

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4265 Public Works
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☒ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2018 CFAT Grant - Revenue	010-01-4265-4265-420000-19551	(50,400)
Professional Services	010-01-4265-4265-530010	(19,600)
2018 CFAT Grant - Expense	010-01-4265-4265-560000-19551	70,000

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a grant from the Clean Fuel Advanced Technology Project to convert ten (10) County-owned vehicles to bi-fuel (LPG/gasoline) use in an effort to reduce harmful emissions in North Carolina's non-attainment and maintenance counties for National Ambient Air Quality Standards. Per the grant proposal, Gaston County intends to convert ten (10) County-owned vehicles to the LPG bi-fuel system with a total project cost of \$70,000.00. The grant is administered by North Carolina State University and provides reimbursement equal to 72% of the total project costs not to exceed \$50,400.00. Gaston County will be required to provide a local organizational match equal to 28% of the total project cost or \$19,600.00. Approval of this Budget Change Request is necessary to accept the CFAT Grant and appropriate the grant funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.