

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
NCA Training Grant	020-05-5585-0000-420000-19546		(7,000)
NCA Training Grant	020-05-5585-0000-560000-19546		7,000

JUSTIFICATION FOR REQUEST:

On October 1, 2018, the Child Advocacy Center received notification that they have been awarded \$7,000 in grant funds from the Office of Juvenile Justice and Delinquency Prevention and National Children's Alliance. These funds will be used for additional training for direct services for the CAC staff. The funds will be appropriated into the FY18-19 budget and can be expensed until December 31, 2018. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.