



Gaston County

Gaston County
Board of Commissioners
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Cooperative Extension Board Action

File #: 18-207

Commissioner Grant - Cooperative Extension - To Accept and Appropriate \$10,129 in 4-H and Extension Program Fees

STAFF CONTACT

David Fogarty - Director - Cooperative Extension - 704-922-2130

BUDGET IMPACT

Appropriate 4-H and Extension program fee revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase department revenues by \$10,129 and appropriate \$10,129 into Special Programs account.

BACKGROUND

This request is to appropriate 4-H and Extension fees for camps and workshops. Funds are used to offset costs of supplies, food, and transportation.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Phillbeck	Worley	Vote
2018-159	06/26/2018	TK	DG	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
Dept. # Department Name

David Fogarty 5/23/18
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	408
Fee Based Prog:Food/Supplies	010-07-4950-4950-415013-15226	[408]
4-H Programs	010-07-4950-4952-560000-16276	9021
4-H Local Programs	010-07-4950-4952-410009-16276	[9021]
Something Pumkin	010-07-4950-4950-560000-17272	700
Something Pumkin	010-07-4950-4950-415013-17272	[700]

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate Extension workshop and camp fees. These funds are used to offset to costs of supplies, food, and transportation for camps and workshops.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.