



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 18-183

Commissioner Brown - DHHS (Social Services Division) - Approval of FY 2018-2019 Home and Community Care Block Grant (HCCBG) Funding Plan **(No Funding Appropriated Herein)**

### STAFF CONTACT

Michael Coone - Adult & Aging Services Administrator - 704-862-7663

### BUDGET IMPACT

Item is budgeted in the FY18-19 Proposed Budget

### BUDGET ORDINANCE IMPACT

No funding appropriated herein.

### BACKGROUND

Gaston County will receive \$1,057,828 in Home and Community Care Block Grant funds for FY2018-2019 to provide support services to older adults. There is a Gaston County Commission appointed Home and Community Care Block Grant Advisory Committee whose responsibility is to approve the recommended use of these funds. The Home and Community Care Block Grant Advisory Committee met on March 13, 2018 to approve the best use of these funds. The Gaston County Health and Human Services Board reviewed the plan and voted on May 3, 2018 recommending approval of this funding plan. The Home and Community Care Block Grant Advisory Committee and the Gaston County Health & Human Services Board approved the FY2018-2019 funding plan, which allocates funds as follows: In-Home Aide, \$613,494; Congregate Nutrition, \$130,102; Home Delivered Meals, \$200,554; Transportation, \$63,678; and Adult Day Care, \$50,000. The funding of this allocation, as well as the County's requirements, is included in the Department of Health and Human Services FY2018-2019 Proposed Budget. **(Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.)**

### POLICY IMPACT

N/A

### ATTACHMENTS

FY2018-2019 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2018-126	05/22/2018	TK	BH	A	AB	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

NAME AND ADDRESS			Home and Community Care Block Grant for Older Adults											
COMMUNITY SERVICE PROVIDER			DAAS-732 (Rev. 2/16)											
Gaston Co. Dept of Health & Human Services:			County Funding Plan				County			Gaston				
330 Dr. Marti Luther King, Jr Way			July 1, 2018 through June 30, 2019											
Gastonia, NC 28052			Provider Services Summary				Revision#:			Rev Date:				
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check Direct)	(One Purch.)	Block Grant Funding				Required Local Match	Net* Serv Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
Trans 250	x		20849				2317	23166	0	23166	1987	11.6588	100	3073
Medical Transp 033	x		42829				4759	47588	0	47,588	3932	12.1013	180	7800
In-Home I Home Mgmt 041		x		20926			2325	23251	0	23,251	1300	17.8854	12	1301
In-Home I - Respite 235				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home II - Personal Care 042		x		293772			32641	326413	0	326413	13762	23.7184	115	17777
In-Home II - Respite 236				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
In-Home III Personal Care 045		x		298796			33200	331996	0	331996	12081	27.4808	95	17510
In-Home III- Respite 237				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Congregate 180	x				130102		14456	144558	16200	160758	11162	12.9509	225	26143
Home Delivered 020	x			200554			22284	222838	28800	251638	22768	9.7873	375	46477
Info & OC 040					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Housing/ Home Repair 140					0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Adult Day Care 030	x				50000		5556	55556	0	55556	1586	35.0227	51	1587
Adult Day Health 155				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170				0			0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
							0	0	0	0	0	0		0
<b>Total</b>			63678	814048	180,102	1,057,828	117538	1175366	45000	1E+06			1153	120081

\*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	33.07	
Transportation	3	
Administrative	27.93	
<b>Net Ser. Cost Total</b>	<b>64.01</b>	

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

*Tony Tapp* 5/3/18  
Signature, County Finance Officer      Date

*Michael Coon* Administrator AAS  
5-3-18  
Authorized Signature, Title      Date  
Community Service Provider

*Chad Bishop*  
Signature, Chairman, Board of Commissioners      Date

*5/30/18*  
Clerk to the Board

## Home and Community Care Block Grant for Older Adults

County Gaston

July 1, 2018 through June 30, 2019

## County Funding Plan

## County Services Summary

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Trans 250	20849			//////////	2317	23166	0	23166	1987	11.6588	100	3073
Medical Transp 033	42829			//////////	4759	47588	0	47588	3932	12.1013	180	7800
In-Home I Home Mgmt 041		20926		//////////	2325	23251	0	23251	1300	17.8854	12	1301
In-Home I - Respite 235		0		//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!
In-Home II - Personal Care 042		293772		//////////	32641	326413	0	326413	13762	23.7184	115	17777
In-Home II - Respite 236		0		//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!
In-Home III Personal Care 045		298796		//////////	33200	331996	0	331996	12081	27.4808	95	17510
In-Home III- Respite 237		0		//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!
Congregate 180			130102	//////////	14456	144558	16200	160758	11162	12.9509	225	26143
Home Delivered 020		200554		//////////	22284	222838	28800	251638	22768	9.7873	375	46477
Info & OC 040			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!
Housing/ Home Repair 140			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!	0	#DIV/0!
Adult Day Care 030			50000		5556	55556	0	55556	1586	35.0227		1587
Adult Day Health 155			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADC Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
ADH Trans			0		0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
Senior Center Operation 170			0	//////////	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!
				//////////								
				//////////	0	0	0	0	0	0	0	0
				//////////	0	0	0	0	0	0	0	0
				//////////	0	0	0	0	0	0	0	0
				//////////	0	0	0	0	0	0	0	0
Total	63678	814048	180102	1057828	117538	1175366	45000	1220366	60029	11.6588	1102	120081

Signature:  Chairperson, Board of Commissioners

Date

5/29/18

Attest: 

Clerk to the Board

5/30/18