



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Sheriff's Office

Board Action

File #: 18-190

Commissioner Worley - Sheriff's Office - To Appropriate Funding for Inmate Off-Site Medical Expenses (\$100,000)

STAFF CONTACT

Alan Cloninger - Sheriff - 704-869-6860

BUDGET IMPACT

Appropriate from Fund Balance \$100,000

BUDGET ORDINANCE IMPACT

Appropriate from Fund Balance

BACKGROUND

The Gaston County Jail has experienced an exponential increase with inmate off-site medical costs this fiscal year. Attributing factors include increased census, on-site overdoses, accidents, cancer and chronically ill patients. Resolution 2018-108 approved \$264,000 for these expenses. Due to the complexity and delay of hospital billing, further examination revealed an additional \$100,000 is needed. While this projection is based on information known to date, there is no guarantee this could not change if the above-mentioned events continue to occur.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-144	05/22/2018	RW	BH	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4315 Sheriff's Office
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*
	<u>* Requires resolution by the Board of Commissioners</u>

<p>ACCOUNT DESCRIPTION</p> <p>(As it appears in the budget)</p>	<p>ACCOUNT NUMBER</p> <p>Fund - Function - Dept - Division - Object - Project</p> <p>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</p>	<p>AMOUNT</p> <p>Whole Dollars Only</p> <p>(See Note Below)</p>
<p>FUND BALANCE APPROPRIATED</p> <p>PROFESSIONAL SERVICES</p>	<p>010-99-9900-0000-49000</p> <p>010-02-4315-4323-530010</p>	<p>{100,000}</p> <p>100,000</p>

JUSTIFICATION FOR REQUEST:

The Gaston County Jail has experienced an exponential increase with inmate off-site medical costs this fiscal year. Attributing factors include increased census, on-site overdoses, accidents, cancer and chronically ill patients. Resolution 2018-108 approved \$264,000 for these expenses. Due to the complexity and delay of hospital billing, further examination revealed an additional \$100,000 is needed. While this projection is based on information known to date, there is no guarantee this could not change if the above-mentioned events continue to occur.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.