



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-200

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Crisis Intervention Program Funds in the Amount of \$20,693 (**No County Funds**)

STAFF CONTACT

Angela Karchmer - DHHS Social Services - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$20,693 and appropriate \$20,693 into Public Assistance Payments account.

BACKGROUND

In May, 2018, Gaston County DHHS received additional funding for the Crisis Intervention Program in the amount of \$20,693 to be used for heating and cooling emergencies. These funds require appropriation to the FY2017-2018 Social Services Budget in order to be expenses for the appropriate use. 100% Federal Funds, No Additional County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2018-140	05/22/2018	TK	BH	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	<u>Earl Mathers</u> COUNTY MANAGER
FROM:	<u>5490 DHHS- Social Services</u>
	<u>Dept. # Department Name</u>
	<u>Department Director's Name Date</u>

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*
<u>* Requires resolution by the Board of Commissioners</u>	

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Crisis Intervention Program	020-05-5490-0000-425016-		(20,693)
Public Assistance Payment- CIP	020-05-5490-0000-560008-		20,693

JUSTIFICATION FOR REQUEST:

In May, 2018, DHHS received additional funding for the Crisis Intervention Program in the amount of \$20,693 to be used for heating and cooling emergencies. These funds require appropriation to the FY2017-2018 Social Services Budget in order to be expenses for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.