



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-178

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Third Quarter Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program and LINKS Program in the Amount of \$13,268 (100% Donations)

STAFF CONTACT

Angela Karchmer - DHHS Social Services - 704-862-7930

BUDGET IMPACT

Appropriate Donation revenues. No additional County funds needed.

BUDGET ORDINANCE IMPACT

Increase revenues by \$13,268 and appropriate \$13,268 into Special Programs accounts. No Additional County Funds Needed.

BACKGROUND

During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$13,268 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Requests

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Wolfey	Vote
2018-125	05/22/2018	TK	BH	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	5582/5600 DHHS- Social Services
	Dept. # Department Name
	Department Director's Name Date

<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments *	<u>* Requires resolution by the Board of Commissioners</u>	

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(7,650)
Shelter: Private Grants	020-05-5582-0000-430008-		(1,000)
CAC: Donations	020-05-5585-0000-415001-		(383)
Adult Services: Donations	020-05-5600-0000-415001-		(740)
Nutrition: Donations	020-05-5622-0000-415003-		(1,351)
Residential Child Care: Donations	020-05-5867-0000-415001-		(1,000)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	8,650
Special Programs:Donations- CAC	020-05-5585-0000-560000-	16282	383
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	740
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	1351
Special Programs: Education	020-05-5867-0000-560000-	16213	1,000

During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$12,124 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5868 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*
<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

During the third quarter of FY2017-2018, a Gaston County organization donated \$1,144 to the Department of Health and Human Services - Social Services Division for the LINKS Program. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donor.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.