



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 18-178

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Third Quarter Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program and LINKS Program in the Amount of \$13,268 (100% Donations)

### STAFF CONTACT

Angela Karchmer - DHHS Social Services - 704-862-7930

### BUDGET IMPACT

Appropriate Donation revenues. No additional County funds needed.

### BUDGET ORDINANCE IMPACT

Increase revenues by \$13,268 and appropriate \$13,268 into Special Programs accounts. No Additional County Funds Needed.

### BACKGROUND

During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$13,268 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Requests

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleley	Grant	Hovis	Kelgher	Philbeck	Wolfey	Vote
2018-125	05/22/2018	TK	BH	A	AB	A	A	A	AB	A	U

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## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services  
 Dept. # Department Name

\_\_\_\_\_  
 Department Director's Name Date

**TYPE OF REQUEST:**

- |  |   |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds *             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments*     | <u>* Requires resolution by the Board of Commissioners</u>              |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object</small> xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(7,650)
Shelter: Private Grants	020-05-5582-0000-430008-		(1,000)
CAC: Donations	020-05-5585-0000-415001-		(383)
Adult Services: Donations	020-05-5600-0000-415001-		(740)
Nutrition: Donations	020-05-5622-0000-415003-		(1,351)
Residential Child Care: Donations	020-05-5867-0000-415001-		(1,000)
Special Programs: Donations Shelter	020-05-5582-0000-560000-	08162	8,650
Special Programs: Donations- CAC	020-05-5585-0000-560000-	16282	383
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-	08159	740
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-	15259	1351
Special Programs: Education	020-05-5867-0000-560000-	16213	1,000

**JUSTIFICATION FOR REQUEST:**

During the third quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$12,124 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

**Note:** Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

