



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## County Manager

## Board Action

File #: 18-187

Commissioner Brown - County Manager - To Accept Departmental Budget Change Requests as Information

### STAFF CONTACT

Bryant Morehead - Assistant County Manager - 704-866-3101

### BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

### ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | Brown | Fraley | Grant | Hovis | Kelgher | Philbeck | Worley | Vote |
|----------|------------|----|----|-------|--------|-------|-------|---------|----------|--------|------|
| 2018-118 | 05/22/2018 | TK | BH | A     | AB     | A     | A     | A       | AB       | A      | U    |

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER – LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS  
TO BE ACCEPTED AS INFORMATION AT THE MAY 22, 2018 BOARD MEETING**

| <b>EFF DATE</b> | <b>DEPT</b>          | <b>ACCOUNT</b>                | <b>DR/CR</b> | <b>AMOUNT</b> |
|-----------------|----------------------|-------------------------------|--------------|---------------|
| 04/02/2018      | <b>Parks</b>         | 010-01-4261-0000-530023-      | <b>C</b>     | \$4,537       |
| 04/02/2018      |                      | 010-01-4261-0000-530020-      | <b>D</b>     | \$4,537       |
| 04/02/2018      |                      | 010-04-6120-0000-530023-      | <b>C</b>     | \$7,292       |
| 04/02/2018      |                      | 010-04-6120-0000-540001-      | <b>D</b>     | \$7,292       |
| 04/04/2018      | <b>GEMS</b>          | 010-02-4372-0000-520017-      | <b>D</b>     | \$166         |
| 04/04/2018      |                      | 010-02-4372-0000-520001-      | <b>C</b>     | \$166         |
| 04/04/2018      | <b>Public Works</b>  | 010-01-4265-4260-520017-      | <b>C</b>     | \$710         |
| 04/04/2018      |                      | 010-01-4265-4260-540003-      | <b>D</b>     | \$710         |
| 04/05/2018      | <b>Museum</b>        | 010-04-6141-0000-520002-      | <b>C</b>     | \$500         |
| 04/05/2018      |                      | 010-04-6141-0000-530021-      | <b>D</b>     | \$500         |
| 04/06/2018      | <b>Sheriff</b>       | 010-02-4315-4315-520013-      | <b>C</b>     | \$4,000       |
| 04/06/2018      |                      | 010-02-4315-4323-520013-      | <b>D</b>     | \$4,000       |
| 04/06/2018      | <b>Library</b>       | 010-04-6110-6110-530023-      | <b>C</b>     | \$550         |
| 04/06/2018      |                      | 010-04-6110-6110-520001-      | <b>D</b>     | \$550         |
| 04/06/2018      | <b>Sheriff</b>       | 010-02-4315-4323-530023-      | <b>C</b>     | \$200         |
| 04/06/2018      |                      | 010-02-4315-4323-540001-      | <b>D</b>     | \$200         |
| 04/09/2018      | <b>Bldg Insp</b>     | 012-02-4350-0000-520010-      | <b>C</b>     | \$1,000       |
| 04/09/2018      |                      | 012-02-4350-0000-540001-      | <b>C</b>     | \$500         |
| 04/09/2018      |                      | 012-02-4350-0000-520011-      | <b>D</b>     | \$1,500       |
| 04/10/2018      | <b>Sheriff</b>       | 010-02-4315-4315-520007-      | <b>C</b>     | \$600         |
| 04/10/2018      |                      | 010-02-4315-4315-530015-      | <b>D</b>     | \$600         |
| 04/10/2018      | <b>EDC</b>           | 010-07-4920-4920-530015-      | <b>C</b>     | \$10,000      |
| 04/10/2018      |                      | 010-07-4920-4920-520012-      | <b>D</b>     | \$10,000      |
| 04/10/2018      | <b>Rescue Squads</b> | 010-02-4372-0000-530024-      | <b>C</b>     | \$72,000      |
| 04/10/2018      |                      | 010-02-4372-0000-530040-      | <b>D</b>     | \$72,000      |
| 04/11/2018      | <b>Public Works</b>  | 010-01-4265-4260-530010-      | <b>C</b>     | \$4,000       |
| 04/11/2018      |                      | 010-01-4265-4260-530013-      | <b>D</b>     | \$4,000       |
| 04/12/2018      | <b>DSS</b>           | 020-05-4790-0000-520017-      | <b>C</b>     | \$300         |
| 04/12/2018      |                      | 020-05-4790-0000-520015-      | <b>D</b>     | \$300         |
| 04/12/2018      | <b>Bldg Insp</b>     | 012-02-4350-0000-520012-      | <b>C</b>     | \$200         |
| 04/12/2018      |                      | 012-02-4350-0000-520001-      | <b>D</b>     | \$200         |
| 04/12/2018      | <b>Public Works</b>  | 010-01-4265-4260-530010-      | <b>C</b>     | \$2,000       |
| 04/12/2018      |                      | 010-01-4265-4260-520011-      | <b>D</b>     | \$2,000       |
| 04/13/2018      | <b>Purchasing</b>    | 010-01-4132-0000-520011-      | <b>C</b>     | \$1,350       |
| 04/13/2018      |                      | 010-01-4132-0000-540001-      | <b>D</b>     | \$1,350       |
| 04/13/2018      | <b>Nat Resources</b> | 010-07-4960-0000-520012-      | <b>C</b>     | \$1,000       |
| 04/13/2018      |                      | 010-07-4960-0000-530021-      | <b>D</b>     | \$1,000       |
| 04/13/2018      | <b>DSS</b>           | 020-05-5585-0000-530010-      | <b>C</b>     | \$4,000       |
| 04/13/2018      |                      | 020-05-5585-0000-510002-      | <b>D</b>     | \$2,800       |
| 04/13/2018      |                      | 020-05-5585-0000-520011-      | <b>D</b>     | \$1,200       |
| 04/16/2018      | <b>Library</b>       | 010-04-6110-6110-560000-18554 | <b>C</b>     | \$3,360       |
| 04/16/2018      |                      | 010-04-6110-6110-520001-      | <b>D</b>     | \$1,260       |
| 04/16/2018      |                      | 010-04-6110-6113-520001-      | <b>D</b>     | \$2,100       |
| 04/16/2018      |                      | 010-04-6110-6113-530023-      | <b>C</b>     | \$500         |
| 04/16/2018      |                      | 010-04-6110-6113-520007-      | <b>D</b>     | \$500         |
| 04/17/2018      | <b>EDC</b>           | 010-07-4920-4920-530015-      | <b>C</b>     | \$1,771       |
| 04/17/2018      |                      | 010-07-4920-4920-540001-      | <b>D</b>     | \$1,771       |
| 04/18/2018      | <b>DSS</b>           | 020-05-4827-0000-520001-      | <b>C</b>     | \$100         |
| 04/18/2018      |                      | 020-05-4827-0000-520007-      | <b>D</b>     | \$50          |
| 04/18/2018      |                      | 020-05-4827-0000-530005-      | <b>D</b>     | \$50          |
| 04/18/2018      |                      | 020-05-4790-0000-530030-      | <b>C</b>     | \$2,500       |
| 04/18/2018      |                      | 020-05-4790-0000-530020-      | <b>D</b>     | \$2,500       |
| 04/18/2018      |                      | 020-05-5582-0000-510001-      | <b>C</b>     | \$415         |
| 04/18/2018      |                      | 020-05-5582-0000-510003-      | <b>D</b>     | \$415         |
| 04/18/2018      |                      | 020-05-5582-0000-520007-      | <b>C</b>     | \$20          |
| 04/18/2018      |                      | 020-05-5582-0000-520017-      | <b>D</b>     | \$20          |
| 04/18/2018      |                      | 020-05-5650-0000-510001-      | <b>C</b>     | \$9           |
| 04/18/2018      |                      | 020-05-5650-0000-510003-      | <b>D</b>     | \$9           |
| 04/19/2018      |                      | 020-05-4810-0000-540001-      | <b>C</b>     | \$1,000       |
| 04/19/2018      |                      | 020-05-4810-0000-530002-      | <b>D</b>     | \$1,000       |
| 04/19/2018      | <b>Nat Resources</b> | 010-07-4960-0000-520012-      | <b>C</b>     | \$500         |
| 04/19/2018      |                      | 010-07-4960-0000-520015-      | <b>D</b>     | \$500         |

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information  
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| EFF DATE   | DEPT           | ACCOUNT                       | Debit/Credit | AMOUNT      |
|------------|----------------|-------------------------------|--------------|-------------|
| 04/19/2018 | 911/Comm       | 010-02-4311-0000-510001-      | C            | \$26,000    |
| 04/19/2018 |                | 010-02-4311-0000-530023-      | C            | \$25,000    |
| 04/19/2018 |                | 010-02-4311-0000-530002-      | D            | \$51,000    |
| 04/19/2018 | Police         | 010-02-4310-4310-520007-      | C            | \$6,000     |
| 04/19/2018 |                | 010-02-4310-4310-530023-      | C            | \$6,000     |
| 04/19/2018 |                | 010-02-4310-4310-530015-      | D            | \$12,000    |
| 04/23/2018 |                | 010-01-4265-4265-530010-      | C            | \$1,000     |
| 04/23/2018 |                | 010-01-4265-4265-530002-      | D            | \$1,000     |
| 04/23/2018 | Bldg Insp      | 012-02-4350-0000-540001-      | C            | \$4,787     |
| 04/23/2018 |                | 012-02-4350-0000-520002-      | D            | \$1,516     |
| 04/23/2018 |                | 012-02-4350-0000-510002-      | D            | \$795       |
| 04/23/2018 |                | 012-02-4350-0000-520007-      | D            | \$118       |
| 04/23/2018 |                | 012-02-4350-0000-510003-      | D            | \$2,358     |
| 04/23/2018 | Sheriff        | 010-02-4315-4315-520007-      | C            | \$1,600     |
| 04/23/2018 |                | 010-02-4315-4315-530002-      | D            | \$1,600     |
| 04/23/2018 | Public Works   | 040-01-4265-4260-540005-09164 | C            | \$181,029   |
| 04/23/2018 | Cable Access   | 040-01-4125-0000-540002-08010 | C            | \$8,307     |
| 04/23/2018 | Public Works   | 040-01-4265-4260-540005-10155 | C            | \$54,080    |
| 04/23/2018 |                | 040-01-4265-4260-540005-10177 | C            | \$1,377     |
| 04/23/2018 |                | 040-01-4265-4260-540005-12159 | C            | \$1,291     |
| 04/23/2018 |                | 040-01-4265-4260-540005-12172 | C            | \$21,726    |
| 04/23/2018 |                | 040-01-4265-4260-540005-12181 | C            | \$16        |
| 04/23/2018 |                | 040-01-4265-4260-540005-13293 | C            | \$13,720    |
| 04/23/2018 |                | 040-01-4265-4260-540005-14095 | C            | \$142,500   |
| 04/23/2018 |                | 040-01-4265-4260-540005-14096 | C            | \$15,565    |
| 04/23/2018 |                | 040-01-4265-4260-540005-14098 | C            | \$236       |
| 04/23/2018 |                | 040-01-4265-4260-540005-15163 | C            | \$300,000   |
| 04/23/2018 |                | 040-01-4265-4260-540005-16132 | C            | \$340       |
| 04/23/2018 |                | 040-01-4265-4260-540005-16133 | C            | \$13,404    |
| 04/23/2018 |                | 040-01-4265-4260-540005-16165 | C            | \$25,748    |
| 04/23/2018 |                | 040-01-4265-4260-540007-12240 | C            | \$485,956   |
| 04/23/2018 | Animal Control | 040-02-4380-0000-540005-06270 | C            | \$25,802    |
| 04/23/2018 | Nuis Abate     | 040-02-4511-0000-540006-04288 | C            | \$15,545    |
| 04/23/2018 | Parks & Rec    | 040-04-6120-0000-540006-15107 | C            | \$3,292     |
| 04/23/2018 |                | 040-04-6120-0000-540006-16161 | C            | \$7,500     |
| 04/23/2018 | Water & Sewer  | 040-07-7100-0000-540007-04123 | C            | \$233,333   |
| 04/23/2018 |                | 040-07-7100-0000-540007-08176 | C            | \$558,089   |
| 04/23/2018 | Animal Control | 040-02-4380-0000-540005-16238 | D            | \$2,108,856 |
| 04/24/2018 | EDC            | 010-07-4920-4920-520013-      | C            | \$200       |
| 04/24/2018 |                | 010-07-4920-4920-520007-      | D            | \$200       |
| 04/24/2018 | Planning       | 010-02-4910-4911-520007-      | C            | \$1,000     |
| 04/24/2018 |                | 010-02-4910-4911-530002-      | D            | \$1,000     |
| 04/25/2018 | Health         | 011-05-5110-0000-530002-      | D            | \$1,400     |
| 04/25/2018 |                | 011-05-5110-0000-520014-      | C            | \$1,400     |
| 04/26/2018 | GEMS           | 010-02-4370-0000-540001-      | D            | \$515       |
| 04/26/2018 |                | 010-02-4370-0000-520014-      | C            | \$515       |
| 04/26/2018 | Finance        | 010-01-4130-0000-510001-      | C            | \$2,000     |
| 04/26/2018 |                | 010-01-4130-0000-530015-      | D            | \$2,000     |
| 04/26/2018 | Library        | 010-04-6110-6112-530029-      | C            | \$900       |
| 04/26/2018 |                | 010-04-6110-6112-520007-      | D            | \$900       |
| 04/26/2018 | Health         | 011-05-5119-0000-520013-      | D            | \$1,500     |
| 04/26/2018 |                | 011-05-5119-0000-520002-      | C            | \$1,500     |
| 04/27/2018 | Elections      | 010-01-4170-0000-530041-      | C            | \$8,771     |
| 04/27/2018 |                | 010-01-4170-0000-520011-      | D            | \$8,771     |
| 04/30/2018 | GEMS           | 010-02-4372-0000-530015-      | D            | \$621       |
| 04/30/2018 |                | 010-02-4372-0000-520001-      | C            | \$621       |
| 04/30/2018 | Planning       | 010-02-4910-4911-540001-      | C            | \$600       |
| 04/30/2018 |                | 010-02-4910-4911-530020-      | D            | \$600       |