

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5490	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

	Project Transfer Within Department & Fund
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X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Crisis Intervention Program	020-05-5490-0000-425016-		(20,693)
Public Assistance Payment- CIP	020-05-5490-0000-560008-		20,693

JUSTIFICATION FOR REQUEST:

In May, 2018, DHHS received additional funding for the Crisis Intervention Program in the amount of \$20,693 to be used for heating and cooling emergencies. These funds require appropriation to the FY2017-2018 Social Services Budget in order to be expenses for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.