

**COUNTY MANAGER – LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 22, 2018 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/02/2018	Parks	010-01-4261-0000-530023-	C	\$4,537
04/02/2018		010-01-4261-0000-530020-	D	\$4,537
04/02/2018		010-04-6120-0000-530023-	C	\$7,292
04/02/2018		010-04-6120-0000-540001-	D	\$7,292
04/04/2018	GEMS	010-02-4372-0000-520017-	D	\$166
04/04/2018		010-02-4372-0000-520001-	C	\$166
04/04/2018	Public Works	010-01-4265-4260-520017-	C	\$710
04/04/2018		010-01-4265-4260-540003-	D	\$710
04/05/2018	Museum	010-04-6141-0000-520002-	C	\$500
04/05/2018		010-04-6141-0000-530021-	D	\$500
04/06/2018	Sheriff	010-02-4315-4315-520013-	C	\$4,000
04/06/2018		010-02-4315-4323-520013-	D	\$4,000
04/06/2018	Library	010-04-6110-6110-530023-	C	\$550
04/06/2018		010-04-6110-6110-520001-	D	\$550
04/06/2018	Sheriff	010-02-4315-4323-530023-	C	\$200
04/06/2018		010-02-4315-4323-540001-	D	\$200
04/09/2018	Bldg Insp	012-02-4350-0000-520010-	C	\$1,000
04/09/2018		012-02-4350-0000-540001-	C	\$500
04/09/2018		012-02-4350-0000-520011-	D	\$1,500
04/10/2018	Sheriff	010-02-4315-4315-520007-	C	\$600
04/10/2018		010-02-4315-4315-530015-	D	\$600
04/10/2018	EDC	010-07-4920-4920-530015-	C	\$10,000
04/10/2018		010-07-4920-4920-520012-	D	\$10,000
04/10/2018	Rescue Squads	010-02-4372-0000-530024-	C	\$72,000
04/10/2018		010-02-4372-0000-530040-	D	\$72,000
04/11/2018	Public Works	010-01-4265-4260-530010-	C	\$4,000
04/11/2018		010-01-4265-4260-530013-	D	\$4,000
04/12/2018	DSS	020-05-4790-0000-520017-	C	\$300
04/12/2018		020-05-4790-0000-520015-	D	\$300
04/12/2018	Bldg Insp	012-02-4350-0000-520012-	C	\$200
04/12/2018		012-02-4350-0000-520001-	D	\$200
04/12/2018	Public Works	010-01-4265-4260-530010-	C	\$2,000
04/12/2018		010-01-4265-4260-520011-	D	\$2,000
04/13/2018	Purchasing	010-01-4132-0000-520011-	C	\$1,350
04/13/2018		010-01-4132-0000-540001-	D	\$1,350
04/13/2018	Nat Resources	010-07-4960-0000-520012-	C	\$1,000
04/13/2018		010-07-4960-0000-530021-	D	\$1,000
04/13/2018	DSS	020-05-5585-0000-530010-	C	\$4,000
04/13/2018		020-05-5585-0000-510002-	D	\$2,800
04/13/2018		020-05-5585-0000-520011-	D	\$1,200
04/16/2018	Library	010-04-6110-6110-560000-18554	C	\$3,360
04/16/2018		010-04-6110-6110-520001-	D	\$1,260
04/16/2018		010-04-6110-6113-520001-	D	\$2,100
04/16/2018		010-04-6110-6113-530023-	C	\$500
04/16/2018		010-04-6110-6113-520007-	D	\$500
04/17/2018	EDC	010-07-4920-4920-530015-	C	\$1,771
04/17/2018		010-07-4920-4920-540001-	D	\$1,771
04/18/2018	DSS	020-05-4827-0000-520001-	C	\$100
04/18/2018		020-05-4827-0000-520007-	D	\$50
04/18/2018		020-05-4827-0000-530005-	D	\$50
04/18/2018		020-05-4790-0000-530030-	C	\$2,500
04/18/2018		020-05-4790-0000-530020-	D	\$2,500
04/18/2018		020-05-5582-0000-510001-	C	\$415
04/18/2018		020-05-5582-0000-510003-	D	\$415
04/18/2018		020-05-5582-0000-520007-	C	\$20
04/18/2018		020-05-5582-0000-520017-	D	\$20
04/18/2018		020-05-5650-0000-510001-	C	\$9
04/18/2018		020-05-5650-0000-510003-	D	\$9
04/19/2018		020-05-4810-0000-540001-	C	\$1,000
04/19/2018		020-05-4810-0000-530002-	D	\$1,000
04/19/2018	Nat Resources	010-07-4960-0000-520012-	C	\$500
04/19/2018		010-07-4960-0000-520015-	D	\$500

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EFF DATE	DEPT	ACCOUNT	Debit/Credit	AMOUNT
04/19/2018	911/Comm	010-02-4311-0000-510001-	C	\$26,000
04/19/2018		010-02-4311-0000-530023-	C	\$25,000
04/19/2018		010-02-4311-0000-530002-	D	\$51,000
04/19/2018	Police	010-02-4310-4310-520007-	C	\$6,000
04/19/2018		010-02-4310-4310-530023-	C	\$6,000
04/19/2018		010-02-4310-4310-530015-	D	\$12,000
04/23/2018		010-01-4265-4265-530010-	C	\$1,000
04/23/2018		010-01-4265-4265-530002-	D	\$1,000
04/23/2018	Bldg Insp	012-02-4350-0000-540001-	C	\$4,787
04/23/2018		012-02-4350-0000-520002-	D	\$1,516
04/23/2018		012-02-4350-0000-510002-	D	\$795
04/23/2018		012-02-4350-0000-520007-	D	\$118
04/23/2018		012-02-4350-0000-510003-	D	\$2,358
04/23/2018	Sheriff	010-02-4315-4315-520007-	C	\$1,600
04/23/2018		010-02-4315-4315-530002-	D	\$1,600
04/23/2018	Public Works	040-01-4265-4260-540005-09164	C	\$181,029
04/23/2018	Cable Access	040-01-4125-0000-540002-08010	C	\$8,307
04/23/2018	Public Works	040-01-4265-4260-540005-10155	C	\$54,080
04/23/2018		040-01-4265-4260-540005-10177	C	\$1,377
04/23/2018		040-01-4265-4260-540005-12159	C	\$1,291
04/23/2018		040-01-4265-4260-540005-12172	C	\$21,726
04/23/2018		040-01-4265-4260-540005-12181	C	\$16
04/23/2018		040-01-4265-4260-540005-13293	C	\$13,720
04/23/2018		040-01-4265-4260-540005-14095	C	\$142,500
04/23/2018		040-01-4265-4260-540005-14096	C	\$15,565
04/23/2018		040-01-4265-4260-540005-14098	C	\$236
04/23/2018		040-01-4265-4260-540005-15163	C	\$300,000
04/23/2018		040-01-4265-4260-540005-16132	C	\$340
04/23/2018		040-01-4265-4260-540005-16133	C	\$13,404
04/23/2018		040-01-4265-4260-540005-16165	C	\$25,748
04/23/2018		040-01-4265-4260-540007-12240	C	\$485,956
04/23/2018	Animal Control	040-02-4380-0000-540005-06270	C	\$25,802
04/23/2018	Nuis Abate	040-02-4511-0000-540006-04288	C	\$15,545
04/23/2018	Parks & Rec	040-04-6120-0000-540006-15107	C	\$3,292
04/23/2018		040-04-6120-0000-540006-16161	C	\$7,500
04/23/2018	Water & Sewer	040-07-7100-0000-540007-04123	C	\$233,333
04/23/2018		040-07-7100-0000-540007-08176	C	\$558,089
04/23/2018	Animal Control	040-02-4380-0000-540005-16238	D	\$2,108,856
04/24/2018	EDC	010-07-4920-4920-520013-	C	\$200
04/24/2018		010-07-4920-4920-520007-	D	\$200
04/24/2018	Planning	010-02-4910-4911-520007-	C	\$1,000
04/24/2018		010-02-4910-4911-530002-	D	\$1,000
04/25/2018	Health	011-05-5110-0000-530002-	D	\$1,400
04/25/2018		011-05-5110-0000-520014-	C	\$1,400
04/26/2018	GEMS	010-02-4370-0000-540001-	D	\$515
04/26/2018		010-02-4370-0000-520014-	C	\$515
04/26/2018	Finance	010-01-4130-0000-510001-	C	\$2,000
04/26/2018		010-01-4130-0000-530015-	D	\$2,000
04/26/2018	Library	010-04-6110-6112-530029-	C	\$900
04/26/2018		010-04-6110-6112-520007-	D	\$900
04/26/2018	Health	011-05-5119-0000-520013-	D	\$1,500
04/26/2018		011-05-5119-0000-520002-	C	\$1,500
04/27/2018	Elections	010-01-4170-0000-530041-	C	\$8,771
04/27/2018		010-01-4170-0000-520011-	D	\$8,771
04/30/2018	GEMS	010-02-4372-0000-530015-	D	\$621
04/30/2018		010-02-4372-0000-520001-	C	\$621
04/30/2018	Planning	010-02-4910-4911-540001-	C	\$600
04/30/2018		010-02-4910-4911-530020-	D	\$600