



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Gaston Emergency Medical Services (GEMS)

Board Action

File #: 18-154

Commissioner Fraley - GEMS - Appropriate Additional Funds for FY18 Rescue Squad Reimbursement (\$200,000)

STAFF CONTACT

Mark Lamphiear - Emergency Medical Services - 704-866-3202

BUDGET IMPACT

Uses Fund Balance monies to appropriate additional funds for Rescue Squad reimbursement for this fiscal year.

BUDGET ORDINANCE IMPACT

Appropriates an additional \$200,000 to Rescue Squad reimbursement and reduces Fund Balance by \$200,000.

BACKGROUND

For several years, we have been working with the four Rescue Squads to update their contracts to provide additional reimbursement for transports, reduce reimbursement for dual response, and improve accountability for citizens. All four Squads have now signed the new contract. The increased reimbursement for transports, although partially offset by decreased reimbursement for dual response, has resulted in predicted but higher unbudgeted reimbursement costs. Further, increased call taking by Squads has also resulted in higher unbudgeted reimbursement costs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-111	04/24/2018	TK	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4372 Rescue Squads
Dept. # Department Name

Mark A. Lamphiear 4-10-2018
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Fund Balance	010-99-9900-0000-490000		(\$ 200,000)
Rescue Squad Supplements	010-02-4372-0000-530040		\$ 128,000
Insurance	010-02-4372-0000-530024		\$ 72,000

JUSTIFICATION FOR REQUEST:

Additional funds are needed for FY18 Rescue Squad reimbursement. For several years, we have been working with the four Rescue Squads to update their contracts to provide additional reimbursement for transports, reduce reimbursement for dual response, and improve accountability for citizens. All four Squads have now signed the new contract. The increased reimbursement for transports, although partially offset by decreased reimbursement for dual response, has resulted in predicted but higher, unbudgeted reimbursement costs. Further, increased call taking by Squads has also resulted in higher, unbudgeted reimbursement costs.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager

Date

Finance Director/Budget Administrator

Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.