



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 18-145

Commissioner Philbeck - County Manager - To Authorize the Addition of Sixteen SRO Officers at Gaston County Elementary Schools for Enhanced School Security and to Appropriate Additional Funds at a Pro-rated Amount for the Remaining 2017-2018 School Year **(\$102,400)**

STAFF CONTACT

Earl Mathers- County Manager - 704-866-3102

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

Increase fund balance appropriated by \$102,400 in account 010-03-5911-0000-560000-18149. The annual amount is for the 180 school days is \$576,000. The prorated amount for the remaining 32 days of the 2017-2018 school year is \$102,400.

BACKGROUND

Thanks to the support of our community leaders, law enforcement, school employees, and students, Gaston County Schools (GCS) continues to be one of the safest urban school districts in the State. Currently, Gaston County provides full-time SROs at all 10 high schools and Warlick Academy. The County and the various local municipalities also provide full-time SROs at all 11 middle schools. Our 30 elementary schools receive SRO support from Gaston County and the local municipalities in various amounts ranging from 2.5 hours per week (three schools) to 4 hours per week (26 schools) to 8 hours per week (one school). The Gaston County Sheriff's Department provides one part-time SRO (4 hours) for Webb Street School.

We believe that one of the most effective ways to keep our schools safe is to have trained SROs in our schools that build trusting relationships with the school's staff and students. We have provided full-time SROs at all middle and high schools for several years. In order to provide that same level of safety at our elementary schools, we would need to add 16 full-time equivalent positions.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleigh	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-109	04/24/2018	TP	DG	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget & Purchasing
Dept. # Department Name

Matthew Rhoten 4/11/18
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Elementary SRO Fund Balance Appropriated	010-03-5911-0000-560000-18149 010-99-9900-0000-490000	\$102,400 (\$102,400)

JUSTIFICATION FOR REQUEST:

The annual amount for the 180 school days is \$576,000. The prorated amount for the remaining 32 days of the 2017-2018 school year is \$102,400. The County and the various local municipalities also provide full-time SROs at all 11 middle schools. Our 30 elementary schools receive SRO support from Gaston County and the local municipalities in various amounts of hours per week. One of the most effective ways to keep our schools safe is to have trained SROs in our schools that build trusting relationships with the school's staff and students.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.