

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget & Purchasing

Dept. # Department Name

Matthew Rhoten 4/11/18

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Elementary SRO	010-03-5911-0000-560000-18149	\$102,400
Fund Balance Appropriated	010-99-9900-0000-490000	(\$102,400)

JUSTIFICATION FOR REQUEST:

The annual amount for the 180 school days is \$576,000. The prorated amount for the remaining 32 days of the 2017-2018 school year is \$102,400. The County and the various local municipalities also provide full-time SROs at all 11 middle schools. Our 30 elementary schools receive SRO support from Gaston County and the local municipalities in various amounts of hours per week. One of the most effective ways to keep our schools safe is to have trained SROs in our schools that build trusting relationships with the school's staff and students.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.