

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4315 SHERIFF'S OFFICE
	Dept. # Department Name
	Department Director's Name Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*
<u>* Requires resolution by the Board of Commissioners</u>	

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FUND BALANCE APPROPRIATED	010-99-9900-0000-49000	{264,000}
PROFESSIONAL SERVICES	010-02-4315-4323-530010	254,000
OTHER SERVICES	010-02-4315-4323-530015	10,000

JUSTIFICATION FOR REQUEST:

The Gaston County Jail has experienced an exponential increase with inmate off-site medical costs for fiscal year 2018. In fiscal year 2017, off-site medical expenses totaled \$128,321. The off-site expenses for fiscal year 2018 (July 2017 to February 2018) total \$223,338.81 (nearly a 75% increase from total expenses in fiscal year 2017) and has exceeded the budget of \$175,000 with four months remaining. In addition to off-site medical cost increases, there has been a significant increase in costs for inmates in safekeeping at the Central Prison in Raleigh. The budget for housing at the Central Prison is \$50,000 of which \$32,160 has been used through February 2018. The budget for safekeeping medical expenses is \$100,000 of which \$83,829 has been expended and \$95,784.51 outstanding. It is projected the Sheriff's Office will need approximately \$264,000 for off-site inmate housing and medical costs for the remainder of fiscal year 2018.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.