

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4340 Fire Marshal

Dept. # Department Name

Eric H. Hendrix 03/28/2018

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | AMOUNT |
|--|--|--------------------|
| | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
| | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | (See Note Below) |
| Fund Balance Appropriated | 028-99-9900-0000-490000 | (57,500) |
| *Additional Subsidies (A/S) | | |
| South Point Volunteer Fire Dept., Inc. | 028-02-4416-0000-570007 | 57,500 |

JUSTIFICATION FOR REQUEST:

Chief Barry Joye presented a spending plan (attached) at the Fire Advisory Board meeting on March 21, 2018, and South Point's request for approval to ask the Commissioners to release \$57,500 of their reserve funds to them. South Point will use the reserve funds to purchase 2.38 adjoining acres of land to be used for training, future tower use expansion and parking (50,000). And \$7,500 to cover the costs of attorney fees, survey, appraisal and miscellaneous charges associated with the land purchase. Ted Hendrix made a motion to recommend to the Commissioners that they release \$57,500 reserve funds to South Point. Matt Kanupp seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.