



# Gaston County

Gaston County  
Board of Commissioners  
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## Budget and Purchasing Board Action

File #: 17-446

Commissioner Grant - Budget/Purchasing - To Accept and Appropriate Grant Funds from NCDHHS for the Child Advocacy Center (**100% State Grant Funds - \$27,850**)

### STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

### BUDGET IMPACT

Appropriate NCDHHS; no additional County funds.

### BUDGET ORDINANCE IMPACT

The award is for \$50,000; however, \$22,150 of that amount has already been included in the CAC's budget. This resolution will increase revenues by \$27,850.

### BACKGROUND

The State of North Carolina appropriates funding to accredited Children's Advocacy Centers to support the cost of services provided based on the National Children's Alliance (NCA) accreditation. Gaston County's CAC-The Lighthouse is a sub-recipient of this funding and will receive \$50,000 for expenses related to services provided during the current fiscal year.

Grant Contract Number: 2017-402

### POLICY IMPACT

NA

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleigh	Grant	Hovis	Keigher	Phillbeck	Worley	Vote
2017-284	12/12/2017	TP	DG	A	A	A	A	A	A	A	U

### DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

<b>GASTON COUNTY BUDGET CHANGE REQUEST</b>	
<b>TO:</b>	Earl Mathers
	<b>COUNTY MANAGER</b>
<b>FROM:</b>	5585                      DHHS- Social Services
	Dept. #                      Department Name
	Department Director's Name                      Date

<b>TYPE OF REQUEST:</b>	
<input type="checkbox"/> Line Item Transfer Within Department & Fund	<input type="checkbox"/> Line Item Transfer Between Funds *
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds *
<input type="checkbox"/> Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

**JUSTIFICATION FOR REQUEST:**

The Child Advocacy Center was awarded a NCDHHS grant that is administered by the Children's Advocacy Centers of North Carolina in the amount of \$50,000. The grant period is July 1, 2017 through June 30, 2018. Based upon an anticipated amount from NCDHHS/CACNC, \$22,150 was included in the current fiscal year's CAC budget. The difference of \$27,850 needs to be accepted and appropriated in order to expend all grant funds during this fiscal year. (No additional county funds-100% State Grant Funds.)

Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.