

## CERTIFICATE OF NEED APPLICATION

### Fire Department

Name: Tryonota Fire Department

Address: 2577 Tryon Courthouse Rd Bessemer City NC 28016  
*Street City State Zip*

Chief: Justin Barnes Contact Phone #: (980) 522-6745

Board President: Clayton Ramsey Contact Phone #: (704) 293-6439

Fire Department Board Approval / Notification: ☒ Yes ☐ No

### General Description of Purchase:

New Class A Pumper / 1500 to 2000 GPM Pump / 1,000 Gallon Booster Tank

### Time Line of Purchase:

265 to 360 Days

### List Specifics of Purchase:

Front Line Pumper, Custom with 5 seat positions

Estimated Cost: Truck and Equipment 550,000 dollars

### Financing Information

Lender: LGFCU Commercial Lending

Amount Financed : 500,000 Rate: 3.25%

Estimated Amount : 550,000 # of Payments: 15

Down Payment Amount: 50,000

Debt Ratio-Current / Post Purchase: 70,000 for building, 42,000 payroll

Any Re-Financing or Bundling ☐ Yes ☒ No (If Yes, Then Describe):

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How Will Purchase Benefit the Department (Safety/ISO/Cost Savings, etc.):

- : If we purchase now we save money due to a increase cost in manufacturing of a new apparatus.
- : Safety factors that a custom has versus a commercial
- : Cost savings due to a decrease in truck maintenance

How Will Purchase be Funded (Long Term - **NOT Just Current Year**):

- : This Department has a budget of 278,000 a year.
- : Our debt is a station remodel 70,000 a year, our payroll is 42,000 a year, new pumper 45,000 a year.
- : Which leaves a operations budget of 121,000 a year

If Purchase is NOT Approved for Funding, Describe Department Alternatives:

- : Our maintenance and repair budget would continue to increase
- : We would have to prepare for purchasing multiple units years later due to a aging fleet.

Is this a Replacement? ☒ Yes ☐ No

If Yes, List Details (make, model, years of service, remaining balance, etc.).

- : 1996 Freightliner Commercial Built Engine with 22 years of service.

What Will Become of Old Apparatus / Equipment?

- : The old Apparatus would continue to serve the Tryon Fire District by keeping its equipment and by being moved to sta.2 which is the Chestnut Ridge area.

Has 5 Year Plan Been Submitted? ☒ Yes ☐ No

Received By \_\_\_\_\_ Date: \_\_\_\_\_  
FMO Staff

Fire Advisory Board Meeting Date: \_\_\_\_\_ Approved / Not Approved

Gaston County BOC Meeting Date: \_\_\_\_\_ Approved / Not Approved



Fire Chief  
Justin B. Barnes

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## **Tryonota Fire Department's Future Goals:**

### **2018**

- Continue to purchase safety equipment for personnel
- Replace eight sets of old and worn-out turnout gear
- Place order for a new fire engine for Station 1
- Replacing 10 out-of-date air cylinders for airpacks
- Seek for an increase in tax rate

### **2019**

- Replace five sets of old and worn-out turnout gear
- Adding weekend and nighttime paid positions
- Replacing old hydraulic rescue equipment (Over twenty years old)
- Install generators at both stations
- Receive new engine for station 1

### **2020**

- Replace 20 sets of old and worn out turnout gear
- Form truck committee to begin process of replacing 1992 tanker
- Continue to purchase safety equipment for personnel
- Small addition and renovate station two
- Replace 22 air packs that are older than 20 years

### **2021**

- Adding water points for ISO
- Order new tanker to replace 1992 tanker
- Continue to purchase safety equipment for personnel

### **2022**

- Receive tanker
- Continue to purchase safety equipment for personnel