

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4315 SHERIFF'S OFFICE
	Dept. # Department Name
	Department Director's Name Date

<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

In an effort to reduce the Gaston County Jail population, the Sheriff's Office requests to implement a GPS Electronic Monitoring Program (ankle bracelets) for low to mid-level offenders. Once implemented, this system will provide immediate relief to the overcrowding problem the jail is currently experiencing. Costs associated with implementing the program include: personnel, equipment for personnel, and leasing of the ankle bracelets. The estimated cost to implement the program is \$789,954 and is broken down as follows: \$351,323 personnel (excluding overtime) prorated for Jan-June FY18, \$438,631 non-salary items(uniforms,misc supplies,training, ankle bracelets, equipment, and vehicle lease principal, interest,fuel, and software prorated FY18). Approval of this Board Action and Budget Change Request authorizes the Sheriff's Office to implement a GPS Electronic Monitoring Program FY 18.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.