	GAS	TON COUNTY	BUDGET CHANG	E REQUEST	
TO:	Earl Math	ers	COUNTY MANAGER		
FROM:	4315 SHERIF		OFFICE		
	Dept. #	Department	partment Name		
İ	Department Director's Name		Date		
TYPE OF REQUE	ST:				
Line Item Transfer Within Department & Fund				Item Transfer Between F	Funds *
Project Tra	ansfer Within Departme	ent & Fund	X Add	litional Appropriation of F	unds *
Line Item	Transfer Between Depa	artments*	* Rec	uires resolution by the Bo	oard of Commissioners
			ACCOUNT NUME	BER	AMOUNT
ACCOUNT DESCRIPTION			Fund - Function - Dept - Division - Object - Project		Whole Dollars Only
(As it appears in the budget)			xxx - xx - xxxx - xxxx - xxxxx - xxxxxx		(See Note Below)
FUND BALANCE	E-APPROPRIATEI	010-99-	9900-0000-49000		{789,954}
SALARIES		010-02-	010-02-4315-4323-510001-18132		235,573
FICA			4315-4323-510100-181		18,023
RETIREMENT					19,408
	CONTRIBUTION 010-02-4315-432				11,059
	GROUP INSURANCE 010-02-4315-432				66,000
		4315-4323-510104-181		1,260	
			2-4315-4323-520006-18132 6,930 2-4315-4323-520007-18132 22,550		
			010-02-4315-4323-520007-18132 22,330		
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## JUSTIFICATION FOR REQUEST:

In an effort to reduce the Gaston County Jail population, the Sheriff's Office requests to implement a GPS Electronic Monitoring Program (ankle bracelets) for low to mid-level offenders. Once implemented, this system will provide immediate relief to the overcrowding problem the jail is currently experiencing. Costs associated with implementing the program include: personnel, equipment for personnel, and leasing of the ankle bracelets. The estimated cost to implement the program is \$789,954 and is broken down as follows: \$351,323 personnel (excluding overtime) prorated for Jan-June FY18, \$438,631 non-salary items(uniforms,misc supplies,training, ankle bracelets, equipment, and vehicle lease principal, interest,fuel, and software prorated FY18). Approval of this Board Action and Budget Change Request authorizes the Sheriff's Office to implement a GPS Electronic Monitoring Program FY 18.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.