



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division

Board Action

File #: 17-352

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate First Quarter Donations for the Domestic Violence Shelter, Child Advocacy Center, Adult Services Program, Nutrition Program, and Children Services (100% Donations - \$19,610)

STAFF CONTACT

Angela Karchmer - DHHS - Social Services - 704-862-7390

BUDGET IMPACT

Appropriate Donated Revenues. No additional County Funds.

BUDGET ORDINANCE IMPACT

Appropriate FY2018 First Quarter donations in the amount of \$19,610 into Special Programs accounts for the FY18 budget.

BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services- Social Services Division. During the First Quarter of FY 2017-2018, donations totaled \$19,610. The Shelter of Gaston County received \$4,421 in donations to be used for rent deposits, utility deposits, prescribed medications, household items, and other purchases to meet client and Shelter needs. The Adult Services program received \$414 to be used to enrich various program activities for the elderly. The Nutrition program received \$905 to enhance the Meals on Wheels services. The Child Advocacy Center received \$3,870 to provide assistance to children in need. And, lastly, Child and Family Services received a \$10,000 donation from the Glenn Foundation to be used for children in foster care. The attached Budget Change Request appropriates the \$19,610 into the appropriate project accounts so the funds can be used for the intended purpose.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Phibbs	Wiley	Vote
2017-247	10/24/2017	TP	DG	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
 Dept. # Department Name

 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(2,162)
Shelter: Private Grants	020-05-5582-0000-430008-		(2,259)
CAC: Donations	020-05-5585-0000-415001-		(3,870)
Adult Services: Donations	020-05-5600-0000-415001-		(414)
Nutrition: Donations	020-05-5622-0000-415003-		(905)
Residential Child Care: Donations	020-05-5867-0000-415001-		(10,000)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	4,421
Special Programs:Donations- CAC	020-05-5585-0000-560000-	16282	3,870
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	414
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	905
Special Programs:Residential Child Care	020-05-5867-0000-560000-	17228	10,000

JUSTIFICATION FOR REQUEST:

During the first quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$19,610 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.