

## **Gaston County**

Gaston County
Board of Commissioners
www.gastongov.com

# Parks & Recreation Board Action

File #: 17-286

Commissioner Keigher - Parks & Recreation - To Accept and Appropriate the Health Promotion Disease Prevention Grant from Centralina Council of Governments Area Agency On Aging (100% Grant Funds - \$2,340; Requires a County Match of \$260)

### **STAFF CONTACT**

Cathy Hart - Parks & Recreation - 704-922-2162

#### **BUDGET IMPACT**

With the \$260 county matched dollars we receive an additional \$2,340 From Centralina Council of Governments Area Agency on Aging. This will give us the opportunity to teach 4 evidence based programs at the Senior Center and other satellite locations. This pays for class materials, supplies, and any additional training that may be required.

#### **BUDGET ORDINANCE IMPACT**

These funds are included in the approved FY18 Senior Center Budget. This allows us to provide the evidence based programs at the Senior Center and other satellite locations in the county.

#### **BACKGROUND**

Gaston County Parks and Recreation has received a Health Promotion Disease Prevention Grant from Centralina Council of Governments Area Agency on Aging in the amount 0f \$2,340. This Grant will be matched by \$260 in County Funds that are currently available in the approved Parks and Recreation Senior Center Budget. The Grant funds will be used to support Gaston County Parks and Recreation evidence based programs including A Matter of Balance, Living Healthy with Chronic Illness and Living Healthy with Diabetes at the Senior Center and at various satellite locations.

#### POLICY IMPACT

N/A

#### **ATTACHMENTS**

**Laserfiche Users** 

**Budget Change Request** 

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				DO	O NOT TYPI	E BELOW TH	IS LINE	Į.		
	. Buff, Clerk t ne Board of C					hereby certif	fy that the	above is a	true and source	<u> </u>
NO.	DATE	M1	M2	Brown	Fraley	Grant C	Hovis	Keigher 3	Philbeck // W	orley Vote
2017-194	08/22/2017	RW	TK	A	AB	Α .	Α	Α	AB A	U
DISTRIBU	ITION:								" Program y	

	GASTON C	OUNTY BUDGET CHA	NGE REQUEST							
TO: <u>Earl</u>	Mathers	COUNTY	MANAGER							
FROM: 6130	Parks & Re	ecreation/Senior Center								
FROM: 6130 Dept. #		partment Name								
•										
Department [	Director's Name	e Date								
TYPE OF REQUEST:										
Line Item Transfer Within Department & Fund  Line Item Transfer Between Funds *										
X Project Transfer Within Department & Fund Additional Appropriation of Funds *										
Line Item Transfer Between Departments*  * Requires resolution by the Board of Commissioners										
		ACCOUNT N	IIMRED	AMOUNT						
ACCOUNT DESCRIP	TION	Fund - Function - Dept - Divi		Whole Dollars Only						
(As it appears in the bu		xxx - xx - xxxx - xxxx		(See Note Below)						
HPDP	luger)	010-04-6130-0000-425020	(\$2340)							
Special Programs		010-04-6130-0000-560000	(\$260)							
HPDP Grant		010-04-6130-0000-560000		\$2600						
			,							
JUSTIFICATION FOR REQUES	T:									
The purpose of this request is to accept and appropriate the Health Promotion Disease Prevention grant from Centralina Council of Governments Area Agency on Aging to provide Evidence Based Programming to seniors at different locations										
in the county.										
Note: Decreases in expenditure revenue do not require brackets.	es & increases Please note that	in revenue accounts require tat transfers between funds requ	prackets. Increases in ex uire interfund transfer acco	penditures & decreases in unts.						