



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division

### Board Action

File #: 17-254

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Fourth Quarter Donations for the Domestic Violence Shelter, Adult Services Program, Nutrition Program, and Child Advocacy Center (**100% Donations - \$65,115**)

#### STAFF CONTACT

Angela Karchmer - DHHS - Social Services - 704-862-7390

#### BUDGET IMPACT

Appropriate Donated Revenues. No additional County Funds.

#### BUDGET ORDINANCE IMPACT

Appropriate FY2017 Fourth Quarter donations in the amount of \$65,115 into Special Programs accounts for the FY18 budget.

#### BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services- Social Services Division. During the Fourth Quarter of FY 2016-2017, donations totaled \$65,115. The Shelter of Gaston County received \$62,880 in donations to be used for rent deposits, utility deposits, prescribed medications, household items, and other purchases to meet client and Shelter needs. The Adult Services program received \$1,190 to be used to enrich various program activities for the elderly. The Nutrition program received \$495 to enhance the Meals on Wheels services and the Child Advocacy Center received \$550 to provide assistance to children in need. The attached Budget Change Request appropriates the \$65,115 into the appropriate project accounts so the funds can be used for the intended purpose. Due to funds being appropriated after yearend, the funds will need to be appropriated from the DSS Fund Balance.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Werler	Vote
2017-191	08/22/2017	RW	TK	A	AB	A	A	A	AB	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO:      Earl Mathers                          COUNTY MANAGER

FROM:    5582/5600                          DHHS- Social Services  
               Dept. #                          Department Name

\_\_\_\_\_  
Department Director's Name                          Date

TYPE OF REQUEST:	
<input type="checkbox"/> Line Item Transfer Within Department & Fund	<input type="checkbox"/> Line Item Transfer Between Funds *
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds *
<input type="checkbox"/> Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

**JUSTIFICATION FOR REQUEST:**

During the fourth quarter of FY2016-2017, Gaston County citizens and organizations donated a total of \$65,115 to the Department of Health and Human Services - Social Services Division. The funding must be transferred from the Fund Balance and appropriated to the FY2017-2018 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.