

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing  
Dept. # Department Name

Matthew Rhoten 8/22/17  
 Department Director's Name Date

**TYPE OF REQUEST:**

- |  |   |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds *             |
| <input type="checkbox"/> Project Transfer Within Department & Fund   | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments*     | <u>* Requires resolution by the Board of Commissioners</u>              |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT Whole Dollars Only (See Note Below)
NCDPI 21st Century CLC Grant See Attached Sheet	010-01-4131-0000-420000-18561	(\$392,199)

**JUSTIFICATION FOR REQUEST:**

The Gaston County Local Government/Gaston County LEA 21st CCLC will provide services to students attending two high-poverty, elementary schools—Lingerfeldt and Pleasant Ridge—and to the adult family members of these students. Services will be provided to a minimum of 150 students for 3.5 hours daily for five days each week for 32 weeks during the school year. Program participants will be 3rd, 4th, and 5th graders who are invited to participate based upon a risk assessment. The program will be implemented at the Pleasant Ridge site at no cost to students, and transportation will be provided.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.