



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Public Health Division Board Action

File #: 22-320

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate State Grant Funds Received from the NC Division of Public Health for the Communicable Disease Pandemic Recovery **(\$559,528)**

### STAFF CONTACT

Cheri Singleton - Community and Support Svcs. Nursing Administrator - DHHS (Public Health Div.) - 704-853-5042

### BUDGET IMPACT

Appropriate 100% State Grant Revenue.

### BUDGET ORDINANCE IMPACT

Increase State Grant revenue by \$559,528 and appropriate \$559,528 into the project string accounts.

### BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received State Grant funds from the NC Division of Public Health to provide relief to address the continued impact of COVID-19. These funds will help with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. Funds will be used for salaries and training. These are non-County funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | CBrown | AFrale | BHovis | KJohnson | TKelgher | TPhillbeck | RWorley | Vote |
|----------|------------|----|----|--------|--------|--------|----------|----------|------------|---------|------|
| 2022-247 | 08/23/2022 | TK | AF | A      | A      | A      | A        | A        | A          | A       | U    |

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health

Dept. Code Department Name

Steve Eaton 08/23/2022

Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>As it appears in Munis | ACCOUNT NUMBER   |      |     |        |        |         |        |      |        |       | AMOUNT**<br>Whole dollars only |
|---|--|------|-----|--------|--------|---------|--------|------|--------|-------|--------------------------------|
|   | 4  | 3    | 3   | 5      | 6      | 7       | 4      | 2    | 6      | 5     |                                |
|   | Fund   | Dept | Div | SubDiv | Prog   | SubProg | Futura | Func | Obj    | Proj  |                                |
|   | XXXX   | XXX  | XXX | XXXXX  | XXXXXX | XXXXXX  | XXXX   | XX   | XXXXXX | XXXXX |                                |
| Ex. Employee Training                         | Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-   |      |     |        |        |         |        |      |        |       | Ex. \$5,000<br>Ex. (\$5,000)   |
| ARPA: CD Pandemic Recovery                    | 1000-HLT-253-00000-ComDis-0000000-0000-05-410000-AG013 |      |     |        |        |         |        |      |        |       | (559,528)                      |
| Salaries: CD Pandemic Recovery                | 1000-HLT-253-00000-ComDis-0000000-0000-05-510001-AG013 |      |     |        |        |         |        |      |        |       | 386,468                        |
| FICA: CD Pandemic Recovery                    | 1000-HLT-253-00000-ComDis-0000000-0000-05-510100-AG013 |      |     |        |        |         |        |      |        |       | 29,568                         |
| Retire: CD Pandemic Recovery                  | 1000-HLT-253-00000-ComDis-0000000-0000-05-510101-AG013 |      |     |        |        |         |        |      |        |       | 46,766                         |
| 401K: CD Pandemic Recovery                    | 1000-HLT-253-00000-ComDis-0000000-0000-05-510102-AG013 |      |     |        |        |         |        |      |        |       | 19,324                         |
| Hlth Ins: CD Pandemic Recovery                | 1000-HLT-253-00000-ComDis-0000000-0000-05-510103-AG013 |      |     |        |        |         |        |      |        |       | 57,500                         |
| Dental Ins: CD Pandemic Recovr                | 1000-HLT-253-00000-ComDis-0000000-0000-05-510104-AG013 |      |     |        |        |         |        |      |        |       | 1,500                          |
| Life Ins: CD Pandemic Recovery                | 1000-HLT-253-00000-ComDis-0000000-0000-05-510105-AG013 |      |     |        |        |         |        |      |        |       | 1,000                          |
| Training: CD Pandemic Recovery                | 1000-HLT-253-00000-ComDis-0000000-0000-05-520011-AG013 |      |     |        |        |         |        |      |        |       | 17,402                         |

## JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received State Grant funds from the NC Division of Public Health to provide relief to address the continued impact of COVID-19. These funds will help with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. Funds will be used for salaries and training. These are non-County funds.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.