



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Public Health Division

Board Action

File #: 22-308

Commissioner Brown - DHHS (Health Division) - To Accept and Appropriate Miscellaneous Funds Received During Fiscal Year 2022 from the Upstream Organization for the Public Health Family Planning Clinic **(\$14,000)**

STAFF CONTACT

Paula Black - Nursing & Clinical Services Administrator - DHHS (Public Health Division) - 704-853-5071

BUDGET IMPACT

Appropriate 100% Miscellaneous Revenue

BUDGET ORDINANCE IMPACT

Appropriate \$14,000 into the UpStream employee training project account from Fund Balance.

BACKGROUND

The Gaston County Department of Health and Human Services - Public Health Division received funds from Upstream during fiscal year 2022. The Upstream organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provided training to the Health Department Family Planning Program and the Health Department received funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training. These are non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-244	08/23/2022	TK	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 1000 Health
 Dept. Code Department Name
 Steve Eaton 08/23/2022
 Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
Ex. Employee Training	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000 Ex. (\$5,000)
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-										(14,000)
Employee Training: Upstream FP	1000-HLT-253-00000-FamPln-0000000-0000-05-520011-21025										14,000

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received funds from Upstream during fiscal year 2022. The Upstream organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provided training to the Health Department Family Planning Program and the Health Department received funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.