



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 22-336

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-243	08/23/2022	TK	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE AUGUST 23, 2022 BOARD MEETING**

ENTRY DATE	DEPT.	ACCOUNT	DR/CR	AMOUNT
07/01/2022	DSS	1000-DSS-000-00000-000000-000000-0000-05-530002-	C	2,000
07/01/2022		1000-DSS-000-00000-000000-000000-0000-05-530003-	D	2,000
07/01/2022		1000-DSS-000-00000-000000-000000-0000-05-520012-	C	10,150
07/01/2022		1000-DSS-270-00000-ChdSup-000000-0000-05-520012-	D	5,550
07/01/2022		1000-DSS-271-00000-000000-000000-0000-05-520012-	D	4,600
07/07/2022	Social Svces.	1000-CSS-270-00000-WIOA00-WIOAdIt-0000-05-560011-	C	12,000
07/07/2022		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	C	12,000
07/07/2022		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560011-	C	12,000
07/07/2022		1000-CSS-270-00000-WIOA00-000000-0000-05-530013-	D	36,000
07/12/2022	Tax	1000-TAX-000-00000-000000-000000-0000-01-530028-	D	220
07/12/2022		1000-TAX-000-00000-000000-000000-0000-01-520020-	C	220
07/13/2022	Social Svces.	1000-CSS-272-00000-AdItDC-000000-0000-05-560001-	C	1,000
07/13/2022		1000-CSS-272-00000-AdItDC-000000-0000-05-530021-	D	1,000
07/13/2022		1000-CSS-270-00000-WIOA00-WIOAdIt-0000-05-560014-	C	3,650
07/13/2022		1000-CSS-270-00000-WIOA00-WIOAdIt-0000-05-560013-	D	3,650
07/18/2022	Emer. Mgmt.	1000-EMG-000-00000-000000-000000-0000-02-530015-	C	5,600
07/18/2022		1000-EMG-000-00000-000000-000000-0000-02-530010-	D	5,600
07/19/2022	HR	1000-HRM-000-00000-000000-000000-0000-01-530010-	C	112
07/19/2022		1000-HRM-000-00000-UNCFel-000000-0000-01-560000-	D	112
07/20/2022	Public Works	1000-PWK-192-00000-000000-000000-0000-01-530023-18084	C	5,000
07/20/2022		1000-PWK-192-00000-000000-000000-0000-01-530005-	D	5,000
07/20/2022	Health	1000-HLT-252-00000-000000-000000-0000-05-530010-	C	28,000
07/20/2022		1000-HLT-252-00000-000000-000000-0000-05-530029-	D	28,000
07/21/2022	Tax	1000-TAX-000-00000-000000-000000-0000-01-530029-	D	1,994
07/21/2022		1000-TAX-000-00000-000000-000000-0000-01-520020-	C	1,994
07/21/2022	IT	1000-ITS-000-00000-000000-000000-0000-01-530010-	C	28,792
07/21/2022		1000-ITS-000-00000-000000-000000-0000-01-530010-22041	D	28,792
07/22/2022	Social Svces.	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	C	12,000
07/22/2022		1000-CSS-270-00000-WIOA00-WIOAdIt-0000-05-560010-	C	12,000
07/22/2022		1000-CSS-270-00000-WIOA00-WIOAdIt-0000-05-560013-	D	24,000
07/25/2022		1000-DSS-000-00000-000000-000000-0000-05-530003-	C	12,000
07/25/2022		1000-DSS-000-00000-000000-000000-0000-05-520012-	D	12,000
07/25/2022	HUSN	1000-CSS-291-29101-000000-000000-0000-05-520020-21574	C	6,000
07/25/2022		1000-CSS-291-29101-000000-000000-0000-05-530027-21574	D	6,000
07/25/2022	Social Svces.	1000-CSS-270-00000-ERAP00-000000-0000-05-510001-AG006	C	60,000
07/25/2022		1000-CSS-270-00000-ERAP00-000000-0000-05-530013-AG006	D	60,000
07/25/2022		1000-CSS-270-00000-ERAP00-000000-0000-05-510106-22544	C	5,000
07/25/2022		1000-CSS-270-00000-ERAP00-000000-0000-05-530013-22544	D	5,000
07/27/2022	HUSN	1000-CSS-291-29102-000000-000000-0000-05-520005-	C	12,750
07/27/2022		1000-CSS-291-29103-000000-000000-0000-05-520005-	C	2,000
07/27/2022		1000-CSS-291-29101-000000-000000-0000-05-520005-	C	3,000
07/27/2022		1000-CSS-291-00000-000000-000000-0000-05-520005-	D	17,750
07/27/2022		1000-CSS-291-29101-000000-000000-0000-05-520002-	C	2,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT.	ACCOUNT	DR/CR	AMOUNT
07/27/2022		1000-CSS-291-29102-000000-0000000-0000-05-520002-	C	2,500
07/27/2022		1000-CSS-291-29103-000000-0000000-0000-05-520002-	C	2,500
07/27/2022		1000-CSS-291-00000-000000-0000000-0000-05-520002-	D	7,500
07/27/2022		1000-CSS-291-29102-000000-0000000-0000-05-520013-	C	1,500
07/27/2022		1000-CSS-291-29103-000000-0000000-0000-05-520013-	C	2,600
07/27/2022		1000-CSS-291-00000-000000-0000000-0000-05-520013-	D	4,100
07/27/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-520001-	C	500
07/27/2022		1000-ITS-000-00000-000000-0000000-0000-01-520017-	D	500
07/27/2022	Social Svces.	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	1,000
07/27/2022		1000-CSS-292-00000-000000-0000000-0000-04-520005-	D	1,000
07/27/2022	Parks & Rec	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	1,000
07/27/2022		1000-PRK-000-00000-000000-0000000-0000-04-520005-	D	1,000
07/28/2022	Health	1000-HLT-251-00000-WIC000-ClntSvc-0000-05-560000-225WC	C	7,000
07/28/2022		1000-HLT-251-00000-WIC000-ClntSvc-0000-05-520002-	D	7,000