

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 1000 _____ Health _____
Dept. Code Department Name

_____ Steve Eaton _____ 08/23/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------|---|------------------------------|--------|--------|---------|--------|------|--------|-------|---|---|------|------|-----|--------|------|---------|--------|------|-----|------|------|-----|-----|-------|--------|--------|------|----|--------|-------|--------------------|
| As it appears in Munis | <table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table> | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXXX | Whole dollars only |
| 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | | | | | | | | | | | | | | | | | | | | | | | |
| XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXXX | | | | | | | | | | | | | | | | | | | | | | | |
| Ex. Employee Training | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | Ex. \$5,000 Ex. (\$5,000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Balance Appropriated | 1000-NDP-000-00000-FBApro-0000000-0000-99-490000- | (14,000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Employee Training: Upstream FP | 1000-HLT-253-00000-FamPln-0000000-0000-05-520011-21025 | 14,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received funds from Upstream during fiscal year 2022. The Upstream organization provides evidence-based reproductive health training to engage health agencies in a contraceptive care quality improvement partnership. Upstream provided training to the Health Department Family Planning Program and the Health Department received funds for achieving the quality improvement milestones and processes. These funds will be used for employee development/training. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.