

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 1000 _____ Health _____
Dept. Code Department Name

_____ Steve Eaton _____ 08/23/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** <small>Whole dollars only</small>
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
ARPA: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-410000-AG013										(559,528)
Salaries: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510001-AG013										386,468
FICA: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510100-AG013										29,568
Retire: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510101-AG013										46,766
401K: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510102-AG013										19,324
Hlth Ins: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510103-AG013										57,500
Dental Ins: CD Pandemic Recovr	1000-HLT-253-00000-ComDis-0000000-0000-05-510104-AG013										1,500
Life Ins: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-510105-AG013										1,000
Training: CD Pandemic Recovery	1000-HLT-253-00000-ComDis-0000000-0000-05-520011-AG013										17,402

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received State Grant funds from the NC Division of Public Health to provide relief to address the continued impact of COVID-19. These funds will help with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. Funds will be used for salaries and training. These are non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.