



# Gaston County

## Board of Commissioners

COURTHOUSE  
325 Dr. Martin Luther King Jr. Way  
Gastonia, NC

*Chairman - Chad Brown*  
*Vice-Chairman - Tom Keigher*  
*Allen R. Fraley*  
*Don Grant*  
*Bob Hovis*  
*Tracy L. Philbeck*  
*Ronnie Worley*

Tuesday, June 12, 2018

Meeting Agenda

### Special Meeting - FY 2019 Gaston County Budget To Immediately Follow the Work Session

CALL TO ORDER  
INVOCATION  
PLEDGE OF ALLEGIANCE

#### I. PUBLIC HEARING - FY2018-2019 GASTON COUNTY PROPOSED BUDGET

- A. Accept Citizen Comment
- B. Accept Motion to Close Public Hearing

#### II. ADOPTION OF THE FY2018-2019 FEE SCHEDULE

- A. Commissioner Brown - Budget/Purchasing - To Adopt a Fee Schedule Effective July 1, 2018 through June 30, 2019.....2-21

#### III. ADOPTION OF THE FY2018-2019 GASTON COUNTY BUDGET

- A. Commissioner Brown - To Adopt the FY2018-2019 Gaston County Budget Ordinance.....22-28
- B. Commissioner Fraley - Authorization for Tax Collection - To Adopt and Enter into the Minutes an Order Directing the Tax Collector to Collect the Taxes Charged in the Tax Records and Receipts, and a Copy of the Order to be Delivered to the Tax Collector, Pursuant to N.C.G.S.105-321(b).....29-30
- C. Commissioner Grant - Approve Order to Levy and Collect Ad Valorem Tax for Gaston County Fire Service District.....31-32
- D. Commissioner Grant - Approve Order to Levy and Collect Ad Valorem Tax for Long Shoals Fire Protection District.....33-34
- E. Commissioner Grant - Approve Order to Levy and Collect Ad Valorem Tax for South Gastonia Fire Protection District.....35-36

#### IV. ADJOURNMENT



# Gaston County

Gaston County  
Board of Commissioners  
[www.gastongov.com](http://www.gastongov.com)

## Budget and Purchasing Board Action

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**File #:** 18-150

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Commissioner Brown - Budget/Purchasing - To Adopt a Fee Schedule Effective July 1, 2018 through June 30, 2019

### **STAFF CONTACT**

Matthew Rhoten - Budget & Purchasing - 704-866-3048

### **BUDGET IMPACT**

Sets Fee Schedule for FY 2019. No additional appropriation of funds.

### **BUDGET ORDINANCE IMPACT**

Parks & Recreation, Gaston Emergency Medical Service, Land Development, Senior Center, and Building Inspections have increased, decreased, or implemented new fees. All other fees have remained constant.

There's an additional 3% processing fee included for all departments in which a credit card is an acceptable form of payment.

### **BACKGROUND**

The County has a set fee structure in place for certain services that are rendered to the public. Most fee adjustments relate to these types of services as well as public record/information. State statutes require that public records be available at the costs associated with their reproduction, not origination. Because of the state requirement, fees are reviewed annually to ensure that these services remain cost neutral. Attached for your review is a listing of current and proposed changes. Staff is recommending that the Board of Commissioners adopt the new fees and associated changes, effective July 1, 2018. These changes to the fee schedule do not have a substantial impact on the County Budget.

### **POLICY IMPACT**

N/A

### **ATTACHMENTS**

FY19 Fee Schedule

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>	<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
<i>Credit Card Processing Fee: Departments which have machines and allow customers to pay with Credit Cards</i>		<i>3% processing fee for the use of credit and debit card to pay for fees</i>	<i>New Fee</i>

**Gaston County Police Department:**

Nuisance Car Administrative Fee		\$ 100.00	\$ 100.00	
Environmental Nuisance Abatement		\$ 100.00	\$ 100.00	
Fingerprinting Services		\$ 10.00	\$ 10.00	

**Gaston Emergency Medical Service (GEMS):**

BLS Care and Transportation	A0428 and A0429	\$ 600.00	\$ 600.00	
ALS Care and Transportation	A0426 and A0427	\$ 900.00	\$ 900.00	
ALS Specialty Care and Transportation	A0433	\$ 1,200.00	\$ 1,200.00	
Critical Care Transport	A0434	\$ 1,200.00	\$ 1,200.00	
Loaded Patient Mileage	A0425 and A0888	\$ 12.00	\$ 15.00	↑ \$ 3.00
Scene Treatment / No Transport	A0998	\$ 180.00	\$ 180.00	
Standby Time	per hour	\$ 180.00	\$ 180.00	
DOA transport	A0429	\$ 180.00	\$ 375.00	↑ \$ 195.00
ALS Disp Supplies	A0398	\$ 20.00	\$ 50.00	↑ \$ 30.00
BLS Disp Supplies	A0382	\$ 10.00	\$ 30.00	↑ \$ 20.00
Defibrillation	A0384	\$ -	\$ 50.00	↑ \$ 50.00
IV Supplies	A0394	\$ -	\$ 35.00	↑ \$ 35.00
Intubation	A0396	\$ -	\$ 45.00	↑ \$ 45.00
Oxygen	A0422	\$ -	\$ 35.00	↑ \$ 35.00
Annual subscription-Individual	emergency only	\$ 50.00	\$ 50.00	
Annual subscription-Individual	emergency and medically necessary non emergency to hospital	\$ 100.00	\$ 100.00	
Annual subscription-Household	emergency only	\$ 100.00	\$ 100.00	
Annual subscription-Household	emergency and medically necessary non emergency to hospital	\$ 150.00	\$ 150.00	

**Central Transportation (ACCESS):** Effective 2003-

ACCESS (Central Transportation) is driven by 3rd party reimbursement

NEMT(Medicaid)	per mile	\$ 2.07	\$ 2.07	
Agency requests	per mile	\$ 1.55	\$ 1.55	
EDTAP	clients with non-medical destinations	\$ 2.00	\$ 2.00	
RGP- in county only	rural to city	\$ 2.00	\$ 2.00	
RGP- in county only	rural to rural	\$ 3.00	\$ 3.00	
Deviated Fixed Route	Gaston College	\$ 1.00	\$ 1.00	

**Animal Care & Enforcement:**

**Adoption fees:**

Adoption Dog/Puppies	Adoption Contract	\$ 90.00	\$ 90.00	
Adoption Cat/Kittens	Adoption Contract	\$ 75.00	\$ 75.00	
Large Farm Animals	Auction to highest bidder			

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
Military/Senior Citizen: Dog/Puppy	Adoption Contract	\$ 70.00	\$ 70.00	
Military/Senior Citizen: Cat/Kitten	Adoption Contract	\$ 55.00	\$ 55.00	
<b>Reclaim fees:</b>				
	1st Impoundment	\$ 25.00	\$ 25.00	
	2nd Impoundment	\$ 100.00	\$ 100.00	
	3rd Impoundment	\$ 200.00	\$ 200.00	
<b>Board fees (per day):</b>				
Bite Animals (Dogs/Cats)		\$ 20.00	\$ 20.00	
Isolated Animals in Kennels		\$ 20.00	\$ 20.00	
Dogs/Puppies Regular Kennels		\$ 10.00	\$ 10.00	
Cats/Kittens Regular Kennels		\$ 10.00	\$ 10.00	
<b>Miscellaneous fees:</b>				
	Rabies Vaccination - by Veterinarian only			
Microchip Fee		\$ 10.00	\$ 10.00	
County license ( <b>unaltered dog /cats</b> )				
	1 year	\$ 35.00	\$ 35.00	
	3 year	n/a	n/a	
County license ( <b>altered dog /cats</b> )				
	1 year	\$ 10.00	\$ 10.00	
	3 year	\$ 25.00	\$ 25.00	
Ferret (only 1-yr vaccinations recognized for ferrets)				
	1 year	\$ 10.00	\$ 10.00	
Special licensing permit				
	1 year	n/a	n/a	
	3 year	\$ 100.00	\$ 100.00	
Duplicate license		\$ 5.00	\$ 5.00	
Late purchase fee		\$ 15.00	\$ 15.00	
Animals declared dangerous	(Animals having been declared dangerous or potentially dangerous by Animal Control)			
	1 year	\$ 100.00	\$ 100.00	
	3 year	n/a	n/a	
Breeders	(Dogs/cats registered to a reputable association (AKC, CKC, etc.) Proof that owners are selling animals on a yearly basis)			
	1 year	\$ 10.00	\$ 10.00	
	3 year	\$ 25.00	\$ 25.00	
Show Dogs	(Dogs who are competing on a regular basis at recognized "Dog Shows")			
	1 year	\$ 10.00	\$ 10.00	
	3 year	\$ 25.00	\$ 25.00	
Medical dogs/cats	(Animals that are trained to medically assist a special needs person, seeing eye, hearing impaired, etc.)			
	1 year	\$ 10.00	\$ 10.00	
	3 year	\$ 25.00	\$ 25.00	
Health risk	(Statement from a veterinarian that spaying or neutering is a health risk to that animal)			
	1 year	\$ 10.00	\$ 10.00	
	3 year	\$ 25.00	\$ 25.00	
Service dogs	(Specially trained dogs to assist soldiers, police or some other public organization. Police dogs, cadaver dogs, military dogs, etc.)			

**Gaston County  
FY 2018-19 Fee Schedule**

	<u>Fee Descriptions/Details</u>	<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
	1 year	\$ -	\$ -	
	3 year	\$ -	\$ -	
Hunters	(Persons with a valid hunting license and valid special licensing			
	1 year	\$ 2.00	\$ 2.00	
	3 year	\$ 6.00	\$ 6.00	
Multiple animals	(Owners of 10 or more animals and valid special licensing permit. Each animal must be spayed or neutered)			
	1 year	\$ 2.00	\$ 2.00	
	3 year	\$ 6.00	\$ 6.00	
Photocopies of reports		\$ 0.05	\$ 0.05	

**Fees:**

1. Interference with any duly appointed agent	First violation	\$ 500.00	\$ 500.00	
	Second violation	\$ 1,000.00	\$ 1,000.00	
	Third violation	\$ 1,500.00	\$ 1,500.00	
2. Harboring stray dogs and cats	First violation	\$ 100.00	\$ 100.00	
(a) keep animals not belonging to him/her	Second violation	\$ 200.00	\$ 200.00	
	Third violation	\$ 250.00	\$ 250.00	
(b) keep animals for fighting purposes	First violation	\$ 1,000.00	\$ 1,000.00	
	Second violation	\$ 2,500.00	\$ 2,500.00	
	Third violation	\$ 5,000.00	\$ 5,000.00	
(c) not keep dangerous animals confined	First violation	\$ 500.00	\$ 500.00	
	Second violation	\$ 1,000.00	\$ 1,000.00	
	Third violation	\$ 1,500.00	\$ 1,500.00	
3. Not wearing a current county privilege tag	First violation	\$ 30.00	\$ 30.00	
	Second violation	\$ 100.00	\$ 100.00	
	Third violation	\$ 250.00	\$ 250.00	
4. Not wearing a current rabies tag		\$ 25.00	\$ 25.00	
5. Interference with traps (dog / cats)	First violation	\$ 250.00	\$ 250.00	
	Second violation	\$ 500.00	\$ 500.00	
	Third violation	\$ 1,000.00	\$ 1,000.00	
6. Damage to dog / cat traps	First violation	\$ 250.00	\$ 250.00	
	Second violation	\$ 500.00	\$ 500.00	
	Third violation	\$ 1,000.00	\$ 1,000.00	
7. Board bill dog / cat per day		\$ 10.00	\$ 10.00	
8. Board bill separate cage dog / cat per day		\$ 20.00	\$ 20.00	
9. Board bill livestock per day		\$ 22.00	\$ 22.00	
10. Board bill other than dog / cat / livestock		\$ 25.00	\$ 25.00	
11. Processing fee for returned check		\$ 25.00	\$ 25.00	
12. Replace county license	(For any license replacement)	\$ 5.00	\$ 5.00	
13. Violation of adoption contract		\$ 60.00	\$ 60.00	
14. Bite animal running loose	First violation	\$ 1,250.00	\$ 1,250.00	
	Second violation	\$ 2,500.00	\$ 2,500.00	
	Third violation	\$ 5,000.00	\$ 5,000.00	
15. Dogs running at large, leash law				
First violation	First violation	\$ 25.00	\$ 25.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
Second violation	Second violation	\$ 100.00	\$ 100.00	
Third violation	Third violation	\$ 200.00	\$ 200.00	
16. Female Dogs/Cats in season	First violation	\$ 60.00	\$ 60.00	
	Second violation	\$ 200.00	\$ 200.00	
	Third violation	\$ 250.00	\$ 250.00	
17. Cruelty	First violation	\$ 250.00	\$ 250.00	
	Second violation	\$ 1,000.00	\$ 1,000.00	
	Third violation	\$ 2,500.00	\$ 2,500.00	
18. County license - not currently listed with Gaston County		\$ 25.00	\$ 25.00	
19. Rabies not current on rabies inoculation	First violation	\$ 60.00	\$ 60.00	
	Second violation	\$ 500.00	\$ 500.00	
	Third violation	\$ 1,000.00	\$ 1,000.00	
20. Registration of exotic pets	First violation	\$ 500.00	\$ 500.00	
	Second violation	\$ 750.00	\$ 750.00	
	Third violation	\$ 1,000.00	\$ 1,000.00	
21. Animal Nuisance	First violation	\$ 100.00	\$ 100.00	
	Second violation	\$ 250.00	\$ 250.00	
	Third violation	\$ 500.00	\$ 500.00	
22. Owner/Keeper allows one or more dangerous animal attacks, assaults, wounds, bites or otherwise injure a human being	First violation	\$ 1,000.00	\$ 1,000.00	
	Subsequent violation	\$ 2,500.00	\$ 2,500.00	
23. Owner/Keeper not following the penning restrictions for dangerous animal or farm animal	First violation	\$ 500.00	\$ 500.00	
	Second violation	\$ 1,000.00	\$ 1,000.00	
	Subsequent violation	\$ 1,500.00	\$ 1,500.00	
24. Owner/Keeper allows a dangerous dog to kill a domestic animal or farm animal	First violation	\$ 500.00	\$ 500.00	
	Second violation	\$ 1,000.00	\$ 1,000.00	
	Subsequent violation	\$ 1,500.00	\$ 1,500.00	

**Landfill:**

Municipal Solid Waste (Fee increase will take effect July 1, 2018)	per Ton	\$ 28.00	\$ 27.00	↓ \$ (1.00)
<i>Note: Resolution 2018-049 adopted 2/27/2018. Modified the rate to \$27/ton for FY 2019 &amp; FY 2020 (July 1, 2018-June 30, 2020) with a subsequent increase to \$28/ton for FY 2021 to FY 2023 (July 1, 2020-June 30, 2023.)</i>				
Commercial Solid Waste	per Ton	\$ 38.00	\$ 38.00	
Yard Waste	per Ton	\$ 20.00	\$ 20.00	
Wood Pallets	per Ton	\$ 45.00	\$ 45.00	
Homogeneous Wood Pallets**	per Ton (Must only be clean wood (non-painted, no trash))	\$ 12.00	\$ 12.00	
Special Waste/Sludge - regular category *	per Ton (With a 1 Ton minimum for special handling)	\$ 53.00	\$ 53.00	
Sludge/Industrial Waste/By-product with special handling/liability	per Ton	\$ 75.00	\$ 75.00	
Low density category		21 yard container <1 ton, \$1/cubic yard, >1 ton, \$30/ton	21 yard container <1 ton, \$1/cubic yard, >1 ton, \$30/ton	
Loads contaminated with 30% or more banned materials	Surcharge plus Disposal Fees	\$ 100.00	\$ 100.00	
Construction/Demolition Debris	per Ton	\$ 28.00	\$ 28.00	
Bulk MSW (100-150 tpd)++	per Ton (case by case as required)	\$ 22.00	\$ 22.00	
Bulk MSW (150-200 tpd)++	per Ton (case by case as required)	\$ 20.00	\$ 20.00	
Shingles	per Ton	\$ 28.00	\$ 28.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
Homogeneous C/D Debris**	per Ton (Must only be clean wood (non-painted, no trash))	\$ 12.00	\$ 12.00	
Single-Wide Mobile Home	Each	\$ 310.00	\$ 310.00	
Homeogenous Cardboard***	per Ton (Must be free of contamination)	\$ -	\$ -	
Tire removal from Rims	Each	\$ 3.00	\$ 3.00	
Illegal Tires	per Ton per Contracted amount for disposal	\$ 89.00	\$ 89.00	
Track Loader/Operator w/operator	per Hour	\$ 87.25	\$ 87.25	
Dozer w/operator	per Hour	\$ 164.85	\$ 164.85	
Dump Truck w/operator	per Hour	\$ 75.00	\$ 75.00	
Backhoe w/operator	per Hour	\$ 70.00	\$ 70.00	
Computer Monitor Processing	Each	\$ 4.00	\$ 4.00	
Uncovered / Unsecured Load Fee	per Occurance	\$ 200.00	\$ 200.00	
Fluorescent Bulbs	Each	\$ 1.00	\$ 1.00	
<b>Recycling Center Fees:</b>				
Bagged Garbage				
	Up to 10 bags	\$ 4.00	\$ 4.00	
	Over 10 bags	\$ 8.00	\$ 8.00	
	Loose Garbage (small load)	\$ 4.00	\$ 4.00	
Yard Waste (small load)				
Mattress	Each	\$ 4.00	\$ 4.00	
Mulch Sales	per Scoop	\$ 2.00	\$ 2.00	
Copy Fee		\$ -	\$ -	
* With a 1 Ton minimum for special handling.				
** Must only be clean wood (non-painted, no trash)				
*** Must be free of contamination				
++ case by case as required				

**Courthouse/Sheriff's Office Parking Lot:**

First Hour		\$ 1.00	\$ 1.00	
Second Hour		\$ 1.00	\$ 1.00	
Third & Fourth Hours		\$ 1.00	\$ 1.00	
Fifty & Sixth Hours		\$ 1.00	\$ 1.00	
Seventh & Eighth Hours		\$ 1.00	\$ 1.00	
Maximum Daily Rate		\$ 5.00	\$ 5.00	
Citation for Time Expired		\$ 5.00	\$ 5.00	
Citation for Failure to Pay		\$ 10.00	\$ 10.00	

**Register of Deeds:** (The balance of fees are state mandated)

PhotoCopies	per Copy	\$ 0.25	\$ 0.25	
Local Fax	per Page	\$ 1.25	\$ 1.25	
Long Distance Fax	per Page	\$ 2.25	\$ 2.25	
CDs	per Copy	\$ 10.00	\$ 10.00	

**Fire Marshal:**

**Fire Inspections & Code Violations:**

ABC Permit Inspection		\$ 50.00	\$ 50.00	
AST / UST Install / Removal Inspection	Per Tank	\$ 50.00	\$ 50.00	
Fast Track inspections, inspection "no-shows", and inspections conducted after normal business hours at the request of a contractor or property owner.		\$ 50.00	\$ 50.00	
Foster Home Inspections		\$ 25.00	\$ 25.00	
Fire Code Violation Re-Inspection	3rd Site Inspection Visit	\$ 50.00	\$ 50.00	
Fire Code Violation Re-Inspection	Each Day After 3rd Site Visit	\$ 100.00	\$ 100.00	
Minor Fire Hazards		\$ 25.00	\$ 25.00	

**Gaston County  
FY 2018-19 Fee Schedule**

	<u>Fee Descriptions/Details</u>	<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
Moderate Fire Hazards		\$ 50.00	\$ 50.00	
Severe Fire Hazards		\$ 150.00	\$ 150.00	
Life Safety Hazards (Requires Correction w/ 24 hours)		\$ 300.00	\$ 300.00	

**Mandatory Operational Permits:**

105.6.2 Amusement Buildings		\$ 100.00	\$ 100.00	
105.6.4 Carnivals & Fairs		\$ 50.00	\$ 50.00	
105.6.6 Combustible Dust-Producing Operations		\$ 100.00	\$ 100.00	
105.6.9 Covered Mall		\$ 100.00	\$ 100.00	
105.6.13 Exhibits & Trade Shows		\$ 50.00	\$ 50.00	
105.6.14 Explosives		\$ 100.00	\$ 100.00	
105.6.16 Flammable & Combustible Liquids		\$ 25.00	\$ 25.00	
105.6.19 Fumigation and Thermal Insecticidal Fogging		\$ 100.00	\$ 100.00	
105.6.26 Liquid or Gas Fueled Vehicles in Assembly		\$ 25.00	\$ 25.00	
105.6.30 Open Burning		No Charge	No Charge	
105.6.35 Private Fire Hydrants		\$ 100.00	\$ 100.00	
105.6.36 Pyrotechnic Special Effects Material		\$ 100.00	\$ 100.00	
105.6.41 Spraying or Dipping		\$ 100.00	\$ 100.00	
105.6.43 Temporary Membrane Structures & Tents		\$ 25.00	\$ 25.00	

**Required Construction Permits:**

105.7.1 Automatic Fire-Extinguishing Systems		\$ 100.00	\$ 100.00	
105.7.2 Battery Systems		\$ 50.00	\$ 50.00	
105.7.3 Compressed Gases		\$ 50.00	\$ 50.00	
105.7.4 Cryogenic Fluids		\$ 50.00	\$ 50.00	
105.7.5 Fire Alarm & Detection Systems & Related Equip.		\$ 100.00	\$ 100.00	
105.7.6 Fire Pumps & Related Equipment		\$ 50.00	\$ 50.00	
105.7.7 Flammable & Combustible Liquids		\$ 50.00	\$ 50.00	
105.7.8 Hazardous Materials		\$ 50.00	\$ 50.00	
105.7.9 Industrial Ovens		\$ 100.00	\$ 100.00	
105.7.11 Private Fire Hydrants		\$ 50.00	\$ 50.00	
105.7.12 Spraying or Dipping		\$ 50.00	\$ 50.00	
105.7.13 Standpipe Systems		\$ 50.00	\$ 50.00	
105.7.14 Temporary Membrane Structures & Tents		\$ 25.00	\$ 25.00	

**Cooperative Extension:**

<b>Lucile Tatum :</b>				
Rent fee		\$ 280.00	\$ 280.00	
	Refundable	\$ 50.00	\$ 50.00	
<b>Citizens Resource Center :</b>				
One conference area	4 Hour Block	\$ 150.00	\$ 150.00	
Two conference areas	4 Hour Block	\$ 250.00	\$ 250.00	
Three conference areas	4 Hour Block	\$ 350.00	\$ 350.00	
Entire conference center	4 Hour Block	\$ 450.00	\$ 450.00	
Use of catering kitchen		\$ 25.00	\$ 25.00	
Refundable deposit		\$ 100.00	\$ 100.00	
Refundable equipment deposit		\$ 100.00	\$ 100.00	
<b>4-H:</b>				
One - Time Summer Membership Fee	per Person	\$ 12.00	\$ 12.00	
Program Fees:	Fees vary according to the number of children and event. The fees are based on cost of supplies, transportation, insurance, instructors, lodging, food, etc.			

**Public Library:**

Loan Periods:				
Books & audios - 21 days				
Bestsellers & Reserves - 7 days				



**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
DVDs - 7 days				
Overdue Fines:				
Books & audios	per Item	\$ 1.00	\$ 1.00	
Bestsellers & Reserves	per Item	\$ 2.00	\$ 2.00	
DVDs	per Item	\$ 2.00	\$ 2.00	
Return check fee		\$ 25.00	\$ 25.00	
Lost books - Price of Book		Price of Book	Price of Book	
Process fee		\$ 5.00	\$ 5.00	
Library Meeting Rooms - rental fee				
Departments of Gaston County Govt.		No Charge	No Charge	
All state, federal, city government agencies		No Charge	No Charge	
Non profit Gaston County groups or individuals	per Hour	\$ 10.00	\$ 10.00	
For profit Gaston County groups or individuals	per Hour	\$ 25.00	\$ 25.00	
Out-of county (non-residents of Gaston County) for profit or non-profit groups/individuals	per Hour	\$ 50.00	\$ 50.00	
Photocopies and (computer) print copies				
Black and white	per Page	\$ 0.10	\$ 0.10	
Color	per Page	\$ 0.25	\$ 0.25	
**Fax Service	per Page			
*Local	per Page	\$ 1.00	\$ 1.00	
*Long Distance	per Page	\$ 1.50	\$ 1.50	
*International	per Page	\$ 2.00	\$ 2.00	

\* excluding cover sheet

\*\* no charge to receive

**Parks & Recreation:**

Athletic Fields:

**Tournament Field Use:**

In-County	SB/BB per Field per Day	\$ 70.00	\$ 70.00	
	Rectangular Field per Day	\$ 100.00	\$ 100.00	
Out of County	SB/BB per Field per Day	\$ 125.00	\$ 125.00	
	Rectangular Field per Day	\$ 125.00	\$ 125.00	

**Youth in County**

Youth in County Open Tournaments	SB/BB per Field per Day	\$ 70.00	\$ 70.00	
	Rectangular Field per Day	\$ 100.00	\$ 100.00	
Youth Out of County	SB/BB per Field per Day	\$ 125.00	\$ 125.00	
	Rectangular Field per Day	\$ 125.00	\$ 125.00	

All soccer tourn. Except youth recreation league tourns.

**Field Use - Games - League Fee:**

In-County	Rectangular Field per Day up to 4 hours	\$ 50.00	\$ 50.00	
	Rectangular Field per Day (4 hours or more)	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 25.00	\$ 25.00	
Out of County	Rectangular Field per Day	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 50.00	\$ 50.00	
Youth in County	Rectangular Field per Day up to 4 hours	\$ 50.00	\$ 50.00	
	Rectangular Field per Day (4 hours or more)	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 25.00	\$ 25.00	
Youth Out of County	Rectangular Field per Day	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 50.00	\$ 50.00	

## Gaston County FY 2018-19 Fee Schedule

<u>Fee Descriptions/Details</u>		<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
<b>Weekday Field Preparation: Per Location</b>				
In-County	**Initial Weekday field prep fees included in above league/tournament fee / per field per day without marking	\$ 15.00	\$ 15.00	
Out of County	**Fee without marking (adults)	\$ 25.00	\$ 25.00	
Youth in County	Initial field prep fees are included with league fees / No fee for use without marking			
Youth Out of County	Rectangular Field per Day	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 50.00	\$ 50.00	
*Practice fees - Adult in County/ Ballfield with Picnic Shelter	per Hour	\$ 10.00	\$ 10.00	
*Practice fees - Youth	Practice Fee per Hour- In County	\$ 5.00	\$ 5.00	
	Practice Fee per Hour- Out of County	\$ 10.00	\$ 10.00	
<b>*Municipalities are exempt from practice fees.</b>				

<b>Weekend Field Preparation: Per Location</b>				
In-County	1st site (to 4 fields) / Each add'l field: 2 hours staff time maximum for 4 field prep	\$100.00 / \$25.00	\$100.00 / \$25.00	
	No rectangular field prep on weekends			
Out of County	1st site (to 4 fields) / Each add'l field	\$100.00 / \$25.00	\$100.00 / \$25.00	
	No rectangular field prep on weekends			
Youth in County	1st site (to 4 fields) / Each add'l field	\$100.00 / \$25.00	\$100.00 / \$25.00	
	No rectangular field prep on weekends			
Youth Out of County	1st site (to 4 fields) / Each add'l field	\$100.00 / \$25.00	\$100.00 / \$25.00	

### Ballfield Lights:

In-County				
Adult	per Hour	\$ 15.00	\$ 15.00	
Youth	per Hour	\$ 5.00	\$ 5.00	
Out of County				
Adult	per Hour	\$ 15.00	\$ 30.00	↑ \$ 15.00
Youth	per Hour	\$ 5.00	\$ 10.00	↑ \$ 5.00

*One hour minimum charge when using lights. After first hour, additional time can be paid in one-half hour increments*

Youth Instructional Camps	Fee same for camps with charges for participants. Free camps - applicable facility fees only.			
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### Youth In-County

Youth Open Tournaments	SB/BB per Field per Day	\$ 70.00	\$ 70.00	
	Soccer/FB/Rugby/Lacrosse per Marked Field per Day	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 125.00	\$ 125.00	
	Soccer/FB/Rugby/Lacrosse per Marked Field per Day	\$ 125.00	\$ 125.00	
Youth Out of County	SB/BB per Field per Day	\$ 70.00	\$ 70.00	
	Soccer/FB/Rugby/Lacrosse per Marked Field per Day	\$ 100.00	\$ 100.00	
	SB/BB per Field per Day	\$ 125.00	\$ 125.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
	Soccer/FB/Rugby/Lacrosse per Marked Field per Day	\$ 125.00	\$ 125.00	
Gate Charges	Saturday & Sunday / Monday-Friday Multiple Fields	\$100.00 / \$50.00	\$100.00 / \$50.00	
	Saturday & Sunday / Monday-Friday Multiple Fields	\$50.00 / \$25.00	\$50.00 / \$25.00	
Concession Rights Contracted	Varies by location			
Concession Rights - Youth Season (Ex. Optimist clubs) where County provides Concession facilities	per Season	\$ 200.00	\$ 200.00	
Concession Rights: where applicable (no contract)	per Day	\$ 50.00	\$ 50.00	
In-County	per Day	\$ 50.00	\$ 50.00	
Out of County	per Day	\$ 50.00	\$ 50.00	
Youth In-County	per Day	\$ 50.00	\$ 50.00	
Youth In-County Open Tournaments	per Day	\$ 50.00	\$ 50.00	
Youth Out of County	per Day	\$ 50.00	\$ 50.00	
Registered Charitable / Civic Org.	per Day	\$ 50.00	\$ 50.00	

**For Profit Special Events (car show):**

In-County	per Day	\$ 200.00	\$ 200.00	
Out of County	per Day	\$ 300.00	\$ 300.00	
Special Event Fees also include applicable facility fees	per fee (lights, prep, etc.)- Clarification	n/a	n/a	

No charge for Gaston County School or Gaston County events with exception of field marking and tournament fees	clarification			
<b>Equipment: (All in-County)</b>				
Field Liner Machine	No charge			
Field Chalk	per Bag	\$ 5.00	\$ 5.00	
Surface	per Bag	\$ 10.00	\$ 10.00	
Bases	Deposit	\$ 95.00	\$ 95.00	
Score Board	Deposit per Control Plus fee per Control/Event	\$25.00 / \$25.00	\$25.00 / \$25.00	
Score Board League	per Night per Field	\$ 10.00	\$ 10.00	
Portable Fence	per Field per Installation (moving fences during events will require add'l fee)	\$ 50.00	\$ 50.00	
Change bases and/or pitching rubber in tournaments	per Change	\$ 20.00	\$ 20.00	
Re-line infield during tournaments	Per Line	\$ 20.00	\$ 20.00	
Field Paint	per Can	\$ 5.00	\$ 5.00	

**Equestrian Facilities:**

**Use of Arena:**

In County	per Day	\$ 150.00	\$ 150.00	
Out of County	per Day	\$ 200.00	\$ 200.00	
Youth In County	per Day	\$ 150.00	\$ 150.00	
Youth Out of County	per Day	\$ 200.00	\$ 200.00	
Arena Only / Barn and Flat Only	per Day Out of County / per Day in County (Fee includes one initial prep and one add'l prep during show)	\$125.00 / \$75.00	\$125.00 / \$75.00	

**Arena Lights:**

In County	per Night	\$ 100.00	\$ 100.00	
Out of County	per Night	\$ 100.00	\$ 100.00	
For Profit Commerical	per Night	\$ 100.00	\$ 100.00	
Youth In County	per Night	\$ 100.00	\$ 100.00	
Youth Out of County	per Night	\$ 100.00	\$ 100.00	

**Use of barn stalls:**

In County	per Day	\$ 10.00	\$ 10.00	
Out of County	per Day	\$ 10.00	\$ 10.00	
For Profit Commerical	per Day	\$ 10.00	\$ 10.00	
Youth In County	per Day	\$ 10.00	\$ 10.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
Youth Out of County	per Day	\$ 10.00	\$ 10.00	
<b>R V Hookups:</b>				
In County	per Day	\$ 15.00	\$ 15.00	
Out of County	per Day	\$ 15.00	\$ 15.00	
For Profit Commerical	per Day	\$ 15.00	\$ 15.00	
Youth In County	per Day	\$ 15.00	\$ 15.00	
Youth Out of County	per Day	\$ 15.00	\$ 15.00	
<b>Concession Rights:</b>				
In County	per Day	\$ 75.00	\$ 75.00	
Out of County	per Day	\$ 75.00	\$ 75.00	
For Profit Commerical	per Day	\$ 75.00	\$ 75.00	
Youth In County	per Day	\$ 75.00	\$ 75.00	
Youth Out of County	per Day	\$ 75.00	\$ 75.00	
<b>Clean Up Fee:</b>				
In County		\$ 200.00	\$ 200.00	
Out of County		\$ 200.00	\$ 200.00	
For Profit Commerical		\$ 200.00	\$ 200.00	
Youth In County		\$ 200.00	\$ 200.00	
Youth Out of County		\$ 200.00	\$ 200.00	
<b>Temporary Stall Set-Up</b>				
In County	per Stall per Show	\$ 2.00	\$ 2.00	
Out of County	per Stall per Show	\$ 2.00	\$ 2.00	
For Profit Commerical	per Stall per Show	\$ 2.00	\$ 2.00	
Youth In County	per Stall per Show	\$ 2.00	\$ 2.00	
Youth Out of County	per Stall per Show	\$ 2.00	\$ 2.00	
<b>Arena Tent</b>	per Event	\$ 150.00	\$ 150.00	
<b>Picnic Shelters:</b>				
<b>Covered - Large (40' x 40')</b>				
In County	Half Day / Holiday	\$30.00 / \$50.00	\$30.00 / \$50.00	
	Full Day / Holiday	\$60.00 / \$75.00	\$60.00 / \$75.00	
Out of County	Half Day / Holiday	\$60.00 / \$100.00	\$60.00 / \$100.00	
	Full Day / Holiday	\$120.00 / \$150.00	\$120.00 / \$150.00	
Military - In County	Half Day / Holiday	\$15.00 / \$25.00	\$15.00 / \$25.00	
	Full Day / Holiday	\$30.00 / \$37.50	\$30.00 / \$37.50	
Military- Out of County	Half Day / Holiday	\$30.00 / \$50.00	\$30.00 / \$50.00	
	Full Day / Holiday	\$50.00 / \$75.00	\$50.00 / \$75.00	
<b>Covered - Small (20' x 20')</b>				
In County	Half Day / Full Day	\$15.00 / \$30.00	\$15.00 / \$30.00	
Out of County	Half Day / Full Day	\$30.00 / \$60.00	\$30.00 / \$60.00	
<b>Ballfield with Shelter</b>				
In or Out of County	per Hour (Adults)	\$ 10.00	\$ 10.00	
<b>Amphi-Theather:</b>				
In County	per Day	\$ 100.00	\$ 100.00	
Out of County	per Day	\$ 200.00	\$ 200.00	
<b>Chapel</b>				
In County		\$ 100.00	\$ 100.00	
Out of County		\$ 200.00	\$ 200.00	
<b>Clean up deposit</b>				
In County		\$ 95.00	\$ 95.00	
Out of County		\$ 200.00	\$ 200.00	
<b>Horseshoe Courts:</b>				
In County / Rental of Comple	per Day	\$ 100.00	\$ 100.00	
Out of County Rental of Complex	per Day	\$ 200.00	\$ 200.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
Free Play				
Sand Volleyball Court	per Hour	\$ 5.00	\$ 5.00	
Tennis Courts	per 2 Hour Block	\$ 10.00	\$ 10.00	
Open Space Fee (Varies per Requested Space)	per Hour	\$25.00 - \$100.00	\$25.00 - \$100.00	

**Camp Sertoma:**

**Use of facilities:**

In-County	per Day	\$ 100.00	\$ 100.00	
Out of County	per Day	\$ 200.00	\$ 200.00	
Youth In-County	per Day	\$ 100.00	\$ 100.00	
Youth Out of County	per Day	\$ 200.00	\$ 200.00	

**Use of Kitchen for Cooking:**

In-County	included in facility rental			
Out of County	included in facility rental			
Youth In-County	included in facility rental			
Youth Out of County	included in facility rental			
Registered Charitable Organizations				

**Cabins:**

In-County	per Day	\$ 30.00	\$ 30.00	
Out of County	per Day	\$ 60.00	\$ 60.00	
Youth In-County	per Day	\$ 30.00	\$ 30.00	
Youth Out of County	per Day	\$ 60.00	\$ 60.00	

**Refundable Key Deposit:**

In-County		\$ 25.00	\$ 25.00	
Out of County		\$ 25.00	\$ 25.00	
Youth In-County		\$ 25.00	\$ 25.00	
Youth Out of County		\$ 25.00	\$ 25.00	
Registered Charitable Organizations		\$ 25.00	\$ 25.00	

**Refundable Clean Up Deposit**

In-County	per Day	\$ 95.00	\$ 95.00	
Out of County	per Day	\$ 200.00	\$ 200.00	
Youth In-County	per Day	\$ 95.00	\$ 95.00	
Youth Out of County	per Day	\$ 200.00	\$ 200.00	

Online Reservation Fees - Pay Pal	Pay Pal fees (optional) estimated per transaction	\$ 0.10	\$ 0.25	↑ \$ 0.15
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**Sports Entry Fees:**

Softball, Baseball, Soccer, etc.

Entry fees are charged according number of games to be played. These fees cover cost of officials, trophies, and referee assignment.

**Special Events/Sports Vendor Fees**

Food and Craft vendors	Varies according to event	\$30.00 - \$200.00	\$30.00 - \$200.00	
In-County				
Out of County				
Festival Amusement Fees	varies according to activity			
In-County				
Out of County				

**Senior Citizens' Programs:**

**Live Band Dances**

In-County	per Person	\$ 5.00	\$ 5.00	
Out of County	per Person	\$ 5.00	\$ 5.00	
Senior Classes with Instructors	per Person per Weekly Classes	\$ 2.00	\$ 2.00	

**Senior Center Rental:**

Private Group	During Operating Hours (per Hr.)	N/A	\$ 20.00	↑ \$ 20.00
	After Operating Hours (per Hr.)	\$ 40.00	\$ 40.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
	Out-of- County (per Hr.)	\$ 60.00	\$ 60.00	

**Clerk to the Board:**

Full Agenda Packet	per Year	\$ 35.00	\$ 35.00	
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**Public Information:**

DVD		\$ 2.50	\$ 2.50	
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**Information Technology:**

For GIS Fee Schedule - See the Consolidated GIS Schedule				
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**Department of Natural Resources:**

Soil Erosion and Sedimentation Review	per acre sites (1 acre or greater)	\$ 300.00	\$ 300.00	
Review necessary for sites 1 acre or greater				
Review necessary for sites less than one acre	per Site	\$ 30.00	\$ 30.00	
Stormwater Plan Review	per Acre	\$ 350.00	\$ 350.00	
Stormwater Workshop usually 6 PDH/CEU*	per PDH/CEU	\$ 10.00	\$ 10.00	
*PDH = Professional Development Hour				
*CEU = Continuing Education Credit				
Annual Stormwater Inspection		\$ 60.00	\$ 60.00	
Reinspection Fee				
1st inspection (Compliance/Discovery-noncompliance)				
1st reinspection & still out of compliance				
2nd reinspection & still out of compliance		\$ 60.00	\$ 60.00	
3rd reinspection & still out of compliance		\$ 120.00	\$ 120.00	
4th reinspection & still out of compliance		\$ 240.00	\$ 240.00	
5th reinspection & still out of compliance		\$ 480.00	\$ 480.00	
6th & subsequent reinspections		\$ 500.00	\$ 500.00	
*continue until compliance is acheived				
For GIS Fee Schedule - See the Consolidated GIS Schedule				

**Land Development Fees:**

**Zoning Permits**

Single Family Residence		\$ 75.00	\$ 75.00	
Multifamily Residence		\$ 100.00	\$ 100.00	
Non Residential		\$ 100.00	\$ 100.00	
Change In Use		\$ 50.00	\$ 50.00	
Residential Accessory Structures		\$ 30.00	\$ 30.00	
Sign(s)		\$ 40.00	\$ 40.00	
Manufactured Home Park Space		\$ 50.00	\$ 50.00	
Remodeling		\$ 15.00	\$ 15.00	
Temporary Use Permits		\$ 50.00	\$ 50.00	
Class "D" Manufactured Home inspections		\$ 75.00	\$ 75.00	

**Commercial Zoning Site Plan Review**

Projects less than \$100,000		\$ 300.00	\$ 300.00	
Resubmit 1		\$ -	\$ 75.00	↑ \$ 75.00
Resubmit 2		\$ -	\$ 75.00	↑ \$ 75.00
Resubmit 3 +		\$ -	\$ 125.00	↑ \$ 125.00
Projects greater than \$100,000	\$400 Plus \$75 per Acre	\$ 400.00	\$ 400.00	
Resubmit 1		\$ -	\$ 100.00	↑ \$ 100.00
Resubmit 2		\$ -	\$ 100.00	↑ \$ 100.00
Resubmit 3 +		\$ -	\$ 150.00	↑ \$ 150.00

**Gaston County  
FY 2018-19 Fee Schedule**

		<u>Fee Descriptions/Details</u>	<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
<b>Commercial Zoning Permit</b>					
Setback Inspection & 1 Site Final Inspection		\$	-	\$ 100.00	↑ \$ 100.00
Setback re-inspection		\$	-	\$ 30.00	↑ \$ 30.00
Site final re-inspection 1		\$	-	\$ 50.00	↑ \$ 50.00
Site final re-inspection 2		\$	-	\$ 75.00	↑ \$ 75.00
Site final re-inspection 3 +		\$	-	\$ 125.00	↑ \$ 125.00
<b>Conditional Use Permits</b>					
Residential		\$	400.00	\$ 400.00	
	Additional per Unit	\$	50.00	\$ 50.00	
Non-residential		\$	400.00	\$ 400.00	
	Additional per Acre	\$	40.00	\$ 40.00	
Conditional Use when filed with Rezoning.					
Mnufactured Home Hardships	Initial Fee	\$	100.00	\$ 100.00	
	Annual Revealal	\$	25.00	\$ 25.00	
<b>Rezoning Fees</b>					
Zoning Text Amendments		\$	100.00	\$ 100.00	
Parallel Conditional Use Permits/Conditional Zoning (CD)		\$	500.00	\$ 500.00	
	Additional per Acre	\$	40.00	\$ 40.00	
All General Rezoning (Map Amendments)	0-250 Acres	\$	500.00	\$ 500.00	
	251-500 Acres	\$	1,000.00	\$ 1,000.00	
	501 Acres & Over	\$	2,000.00	\$ 2,000.00	
<b>Planned Unit Development/Planned Residential Development/ Mixed Use</b>					
Residential		\$	400.00	\$ 400.00	
	Additional per Acre	\$	15.00	\$ 15.00	
Non-residential		\$	550.00	\$ 550.00	
	Additional per Acre	\$	30.00	\$ 30.00	
<b>Board Of Adjustment Fees</b>					
Variances/Special Exceptions		\$	400.00	\$ 400.00	
Appeals		\$	150.00	\$ 150.00	
<b>Manufactured Home Park (**New parks or expansions of existing parks)</b>					
Annual Park Inspection Fee		\$	50.00	\$ 50.00	
	Additional per Unit	\$	5.00	\$ 5.00	
<b>Subdivision Review</b>					
Subdivision Preliminary Plat		\$	500.00	\$ 500.00	
	Additional per Lot	\$	30.00	\$ 30.00	
Subdivision Final Plats					
Recording Fees (see Register of Deeds)		\$	-	\$ -	
Final Plat Improvements		\$	75.00	\$ 75.00	
<b>Water Shed Review Fees</b>					
Residential Subdivision		\$	150.00	\$ 150.00	
	Additional per Acre	\$	5.00	\$ 5.00	
Non-residential		\$	150.00	\$ 150.00	
	Additional per Acre	\$	7.00	\$ 7.00	
<b>Nuisance Abatement Program</b>					
*Nuisance Abatement Charge	or bid as necessary plus \$100 admin. fee	\$	-	\$ 250.00	↑ \$ 250.00
*Note: Break-out of \$250 fee is as follows: \$150 per grass cut plus \$100 for administrative fee					
<b>Flood Development Permit</b>					
Residential	per Acre	\$	100.00	\$ 100.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY</u> <u>2017-18</u>	<u>Requested FY</u> <u>2018-19</u>	<u>Difference</u>
Non-residential	per Acre	\$ 150.00	\$ 150.00	
Site Evaluation Forms		\$ 25.00	\$ 25.00	
Returned Check Fees		\$ 25.00	\$ 25.00	
Copies of Ordinances (pre-UDO ordinances)				
*Zoning Ordinance		\$ 15.00	\$ 15.00	
*Subdivision Ordinance		\$ 5.00	\$ 5.00	
*Manufactured Home Park Ordinance		\$ 5.00	\$ 5.00	
*Watershed Ordinance		\$ 5.00	\$ 5.00	
Comprehensive Plan	Color / Black & White / CD	\$20.00 / \$15.00 / \$5.00	\$20.00 / \$15.00 / \$5.00	
Unified Development Ordinance (UDO)	Color / Black & White / CD	\$60.00 / \$55.00 / \$5.00	\$60.00 / \$55.00 / \$5.00	
Road Naming & Addressing Ordinance	Color / Black & White	\$20.00 / \$20.00	\$20.00 / \$20.00	
Petition for Road Naming/Change		\$ 20.00	\$ 21.00	
Gaston County Hazard Mitigation Plan	Hard-Copy / CD	\$60.00 / \$25.00	\$60.00 / \$25.00	
Historic Preservation Photos		\$ 25.00	\$ 25.00	
Zoning Verification Letter		\$ 25.00	\$ 25.00	
Diazo Reproductions 24" x 36"		\$ 3.00	\$ 3.00	
8.5" x 11.0"		\$ 1.00	\$ 1.00	
11.0" x 17.0"		\$ 3.00	\$ 3.00	
Street and Roadway Signs		\$ 135.00	\$ 135.00	
Where and when applicable, the cost of recording documents, plans, and/or plats, etc. at the Register of Deeds office shall be the responsibility of an outside party (applicant, developer, etc.) and not on the County.				
For GIS Fee Schedule - See the Consolidated GIS Schedule				

**Tax Department:**

For GIS Fee Schedule - See the Consolidated GIS Schedule
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**Health Department:** (Environmental Health)

**Well/Water Fees**

Well Permit		\$ 360.00	\$ 360.00	
State Required Water Test for New Wells		\$ 120.00	\$ 120.00	
Monitor Well (per parcel)		\$ 85.00	\$ 85.00	
Well Repair Permit		\$ 80.00	\$ 80.00	
Bacteriological Water Analysis		\$ 80.00	\$ 80.00	
Inorganic Water Analysis		\$ 80.00	\$ 80.00	
Bacteriological/Inorganic Water Analysis		\$ 120.00	\$ 120.00	
Swimming Pool Seasonal		\$ 110.00	\$ 110.00	
Swimming Pool Annual		\$ 200.00	\$ 200.00	
Pool Plan Review		\$ 165.00	\$ 165.00	

**Septic Fees**

Improvement Permit (Site Evaluation)		\$ 140.00	\$ 140.00	
Construction Authorization		\$ 190.00	\$ 190.00	
Improvement Permit And Authorization To Construct		\$ 330.00	\$ 330.00	
Engineer Option Permit Review		\$ 99.00	\$ 99.00	
Septic Repair Permit/Septic Expansion		\$ 55.00	\$ 55.00	
Septic Inspection (Existing System) Loan Letter				
Septic/Well Inspection (Bacteriological Water Test)				



**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>	<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
Septic Inspection / Community Water Letter			
OSWW Verification	\$ 55.00	\$ 55.00	
Improvement Permit Checklist /	\$ 55.00	\$ 55.00	
Non-Compliance Trip Fee			

**Restaurant Fees**

Plan Review	\$ 250.00	\$ 250.00	
Limited/Temporary Food Establishment Permit*	\$ 75.00	\$ 75.00	

\*State Controlled Fee, Collected By Health Department

**Tattoo Fees**

Tattoo Permit (Per Artist)	\$ 100.00	\$ 100.00	
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**Copy Fees\*\*\***

Daycare List	\$ -	\$ -	
Pool List	\$ -	\$ -	

\*\*\*Lists available online

**Gaston County Board of Elections:**

Flash Drives	\$ 25.00	\$ 25.00	
Labels (per label)	\$ 0.01	\$ 0.01	
Printouts (per page)	\$ 0.05	\$ 0.05	
Copies (per page)	\$ 0.05	\$ 0.05	
Postage	Cost	Cost	

**Consolidated GIS Fee Schedule:**

GIS - All Departments

**Custom Mapping & Analysis**

1 Hour Minimum Charge for creation of new data or >45 minutes	per Hour	\$ 40.00	\$ 40.00	
Standard printing & digital GIS data prices will apply to existing layers				

**GIS Printing Prices**

*All GIS Prints not listed or over 36" x 65" will be rounded to the closet SqFt & priced per SqFt\**

**Photocopies**

8 1/2" x 11"	per Sheet	\$ 0.10	\$ 0.10	
11" x 17"	per Sheet	\$ 0.20	\$ 0.20	
<b>Text Documents</b>				
8 1/2" x 11"	per Sheet	\$ 0.10	\$ 0.10	
11" x 17"	per Sheet	\$ 0.20	\$ 0.20	

**Map from GIS Website**

8 1/2" x 11" (ANSI A)	per Sheet	\$ 0.50	\$ 0.50	
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**Map from GIS Website w/ Orthophotos**

8 1/2" x 11" (ANSI A)	per Sheet	\$ 1.00	\$ 1.00	
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Scanned tax Maps	per CD or per Set	\$10.00 or \$30.00	\$10.00 or \$30.00	
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**GIS Map**

11" x 17" (ANSI B)	per Sheet	\$ 2.00	\$ 2.00	
13" x 19" (ANSI Super B)	per Sheet	\$ 2.00	\$ 2.00	

**GIS Map w/ Orthophoto (Aerials)**

8 1/2" x 11" (ANSI A)	per Sheet	\$ 2.00	\$ 2.00	
11" x 17" (ANSI B)	per Sheet	\$ 3.00	\$ 3.00	
13" x 19" (ANSI Super B)	per Sheet	\$ 3.00	\$ 3.00	

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
<b>Plotter Prints</b>				
<b>Bond Paper</b>	per SqFt	\$ 3.00	\$ 3.00	
17" x 22" (ANSI C)		\$ 9.00	\$ 9.00	
22" x 34" (ANSI D)		\$ 15.00	\$ 15.00	
34" x 44" (ANSI E)		\$ 30.00	\$ 30.00	
28" x 40" (ANSI F)		\$ 24.00	\$ 24.00	
18" x 36"		\$ 15.00	\$ 15.00	
24" x 36"		\$ 18.00	\$ 18.00	
36" x 45"		\$ 33.00	\$ 33.00	
36" x 65"		\$ 48.00	\$ 48.00	
<b>Matte Photo Paper</b>				
	per SqFt	\$ 5.00	\$ 5.00	
17" x 22" (ANSI C)		\$ 15.00	\$ 15.00	
22" x 34" (ANSI D)		\$ 25.00	\$ 25.00	
34" x 44" (ANSI E)		\$ 50.00	\$ 50.00	
28" x 40" (ANSI F)		\$ 40.00	\$ 40.00	
18" x 36"		\$ 25.00	\$ 25.00	
24" x 36"		\$ 30.00	\$ 30.00	
36" x 45"		\$ 55.00	\$ 55.00	
36" x 65"		\$ 80.00	\$ 80.00	

**\*Calculations for pricing per SqFt**

convert height & width from inches to decimals multiply height & width as decimals round (n): round down if <.50, round up if >.50 or = .50 multiply by price per SqFt

**Digital GIS Data**

**Image**

*Aerials Express Images (All Years) are not available for purchase from Gaston County*

*Pictometry Images (All Years) are not available for purchase from Gaston County*

*2010 Color Orthophotography are not available for purchase from Gaston County*

**Whole County**

2009 Color Orthophotos 6 CD Set / DVD		\$ 250.00	\$ 250.00	
2005 Color Orthophotos 6 CD Set / DVD		\$ 250.00	\$ 250.00	
2000 Color Orthophotos 5 CD Set / DVD		\$ 250.00	\$ 250.00	
1997 B&W Orthophotos CD Set / DVD		\$ 250.00	\$ 250.00	

**Individual 5K Tile**

2005 Color Orthophotos CD / DVD		\$ 25.00	\$ 25.00	
2005 Color Orthophotos download from ftp or web				
2000 Color Orthophotos CD / DVD		\$ 25.00	\$ 25.00	
2000 Color Orthophotos download from ftp or web				
1997 B&W Orthophotos CD / DVD		\$ 25.00	\$ 25.00	
1997 B&W Orthophotos download from ftp or web				

Includes Media, Metadata, and NC Grid Index Shapefiles

**Vector**

<b>Parcels</b>				
Includes the Tax Parcel Polygons with the associated appraisal data (known as the ParcelCAMA view) shapefiles, Parcel Dimension Annotation Polyline Shapefiles, and Metadata				
Combined with the regular Vector Data. Since Gaston County no longer charges \$50 for the 'Tax Roll', that amount has been deducted from the price.				

<b>GIS Shapefiles</b>				
Any Polygon, Polyline & Point layers approved by the respective departments, price includes Media & Metadata (when available).				

## Gaston County FY 2018-19 Fee Schedule

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
Post all Vector GIS data free for download via FTP site.				
GIS Shapefiles on Disk (CD/DVD)*	per Disk	\$ 40.00	\$ 40.00	
*This is to cover media, shipping and staff time to create GIS data disks.				
<b>Planning GIS Data*</b>				
E-911 Roadway Atlas of Gaston County				
Printed version - 11" x 14.5" w/ Binder		\$ 150.00		
E-911 Roadway Atlas of Gaston County, Binder Only				
3 ring vinyl binder w/ seal		\$ 5.00		
***Note: This is no longer available in printed format.				
E-911 Roadway Atlas of Gaston County				
CD/DVD		\$ 25.00	\$ 25.00	
Atlas of Web Maps				
CD/DVD		\$ 25.00	\$ 25.00	
*Available for free download from <a href="http://www.gastongov.com">www.gastongov.com</a>				
Historic GIS Data	per File	\$ 10.00	\$ 10.00	
<b>Historical Aerials</b>				
8 1/2" x 11" Print		\$ 2.00	\$ 2.00	
MrSID Image	per Set	\$ 10.00	\$ 10.00	
Set for any given year (# of images will vary for a given year)				

### Shipping

Standard Shipping		Included in the purchase price of Digital GIS Data	Included in the purchase price of Digital GIS Data	
Shipping of Hardcopy Data/Maps		via Customer Accounts Only	via Customer Accounts Only	
Fed Ex, DHL, UPS, Overnight		via Customer Accounts Only	via Customer Accounts Only	

### Building Inspections:

#### Building Permit Fee Schedule

Gaston County will Calculate construction valuation for the following : one and two family dwellings , All commercial buildings, and North Carolina labeled modular homes using the Current year ICC Valuations Tables published in February of each year.

#### Valuation of Work

\$1 to \$5,000	Minimum Fee	\$ 50.00	\$ 60.00	↑ \$ 10.00
\$5001 to \$50,000	Plus \$6.00 per \$1,000 valuation or any part there of over \$5,000	\$ 50.00	\$ 60.00	↑ \$ 10.00
\$50,001 to \$100,000	Plus \$5.00 per \$1,000 valuation or any part thereof over \$50,000	\$ 320.00	\$ 320.00	
\$100,000 to \$250,000	Plus \$4.50 per \$1,000 or any part thereof over \$100,000	\$ 570.00	\$ 570.00	
\$250,001 to \$500,000	Plus \$4.00 per \$1000 or any part thereof over \$250,000	\$ 1,245.00	\$ 1,245.00	
\$500,001 to \$1,000,000	Plus \$3.50 per \$1000 or any part thereof over \$500,000	\$ 2,245.00	\$ 2,245.00	
\$1,000,001 to \$10,000,000	Plus \$2.50 per \$1,000 or any part thereof over \$1,000,000	\$ 3,995.00	\$ 3,995.00	

## Gaston County FY 2018-19 Fee Schedule

	<u>Fee Descriptions/Details</u>	<u>Adopted FY</u>	<u>Requested FY</u>	<u>Difference</u>
		<u>2017-18</u>	<u>2018-19</u>	
\$10,000,001 and above	Plus \$1.50 per \$1000 or any part thereof over \$10,000,000	\$ 26,495.00	\$ 26,495.00	

Valuation of Work determined by the Valuation Tables per square foot cost set forth in the current year (February) edition published by the International Code Council (ICC). Or the Stated Contract price, Whichever is greater.

\*for residential construction the following items : unheated space , garages , porches and decks will use the per square foot cost listed in the under the "U/utility/Miscellaneous columb to calculate the constructions value associated with those areas.

### Manufactured Home Permits

Single Wide HUD Labeled Manufactured Home		\$ 360.00	\$ 360.00	
Double Wide/ Triple Wide HUD Labeled Manufactured Home		\$ 480.00	\$ 480.00	
<b>Additions and remodels.</b> Permit fee will be based on a per trip fee and the scope of work.	per Inspection	\$ 60.00	\$ 60.00	

### Demolition Permits

Residential Demolition Permit		\$ 60.00	\$ 60.00	
Commercial Demolition Permit		\$ 60.00	\$ 60.00	

### Signs

		Sign permits based on project cost.	Sign permits based on project cost.	
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### Moved Houses

Includes new foundation and basic utility reconnections. (9 inspection trips included)		\$ 540.00	\$ 540.00	
Any remodeling or additions will need to be permitted seperately				

### Day Care License Inspection

Includes Day Care licensing inspections only. Any remodelling would be extra.		\$ 120.00	\$ 120.00	
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### Certificate of Occupancy

For Existing buildings with no active building permit. One (1) inspection trip by electrical/mechanical inspector and one (1) inspection trip by building/plumbing inspector included in fee. Additional trips changed as re-inspection fee per fee schedule.		\$ 120.00	\$ 120.00	
Certificate of Occupancy included with building permit.				

### ABC Permit

For Existing buildings with no active building permit. One (1) inspection trip by electrical/mechanical inspector and one (1) inspection trip by building/plumbing inspector included in fee, additional trips changed as re-inspection fee per fee schedule.		\$ 120.00	\$ 120.00	
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### Re-inspection Fee

For Residential and Commercial Building permits fee will be charged per inspection after previous failures on the same inspection type. Permits with listed inspections trips , fee will be charged once trip total exceeds listed amounts.		\$ 60.00	\$ 60.00	
Not Ready for inspection Fee		\$ 100.00	\$ 100.00	
<b>Starting Work Without Permit</b>				
Whenever work is started without a permit		Double Fee	Double Fee	

### On-Time Inspections

Before or after normal work hours, must be scheduled and approved ahead of time.		\$ 120.00	\$ 180.00	↑ \$ 60.00
Guaranteed Inspection Times (during normal buisness hours 8am - 5pm Monday through Friday )		\$ 100.00	\$ 120.00	↑ \$ 20.00

### Weekend Inspections (Saturday and Sunday)

Based on availability and must be approved ahead of time.		\$ 240.00	\$ 360.00	↑ \$ 120.00
Holiday Inspection (inspection scheduled on Holiday observed by Gaston County)		\$ 480.00	\$ 480.00	

\*Note: Scheduled (on-time) inspections must be pre-approved by supervisor and only when staffing levels allow.

**Gaston County  
FY 2018-19 Fee Schedule**

<u>Fee Descriptions/Details</u>		<u>Adopted FY 2017-18</u>	<u>Requested FY 2018-19</u>	<u>Difference</u>
<b>Plan Review</b>				
Commercial Plan Review fee		15% of Permit Fee for 1st Review.	15% of Permit Fee for 1st Review.	
Commercial plan re-review for bldg 2500 sqft or smaller		\$ 75.00	\$ 75.00	
Commercial plan re-review for bldg over 2500 sqft		\$ 150.00	\$ 150.00	
Electronic Plan Review Fee (Blue Beam)		\$ 100.00	\$ 100.00	
<b>Refunds</b>				
Active Residential Permits will be refunded provided all original paperwork is returned to Gaston County, minus a 10% administrative fee or \$75, whichever is higher.				
Commercial permit refunds will also be charged the plan review fee in addition to the administrative fee.				
An additional fee of \$60.00 will also be charged for each inspection that has already occurred on the permit.	per Inspection that has already occurred	\$50.00-\$60.00	\$60.00	↑ \$ 10.00
Electrical Permit Fee Schedule				
Electrical Services and Panels - includes one trip		\$ 60.00	\$ 60.00	
<b>Swimming Pools</b>				
Above ground swimming pool - includes one trip for building/plumbing and one trip for electrical inspector		\$ 120.00	\$ 120.00	
Inground Swimming Pool - Includes three trips for building/plumbing and three inspections for electrical		\$ 380.00	\$ 360.00	↓ \$ (20.00)
<b>Single Trade Permits</b>				
Residential Electrical Permit		\$ 60.00	\$ 60.00	
Residential Mechanical Permit		\$ 60.00	\$ 60.00	
Residential Plumbing Permit		\$ 60.00	\$ 60.00	
Commercial Plumbing, Electrical, Mechanical , Fire Alarm and Sprinkler permits that are not part of a Building Permit		Permit fee will be based on project cost when applied to Gaston County's Valuation Table	Permit fee will be based on project cost when applied to Gaston County's Valuation Table	
Water Heater/ HVAC Change Out		\$ 60.00	\$ 60.00	
Returned check fee		\$ 25.00	\$ 25.00	



# Gaston County

Gaston County  
Board of Commissioners  
[www.gastongov.com](http://www.gastongov.com)

## Budget and Purchasing Board Action

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**File #:** 18-209

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Commissioner Brown - To Adopt the FY2018-2019 Gaston County Budget Ordinance

### **STAFF CONTACT**

Matthew Rhoten - Budget Director - 704-866-3048

### **ATTACHMENTS**

FY19 Budget Ordinance

**BUDGET ORDINANCE  
FISCAL YEAR 2018-2019  
GASTON COUNTY, NORTH CAROLINA**

**BE IT ORDAINED** by the Board of Commissioners of Gaston County, North Carolina:

**SECTION I. BUDGET ADOPTION 2018-2019.** There is hereby adopted a budget for the County of Gaston for the fiscal year beginning July 1, 2018 and ending June 30, 2019, a summary of which (by fund and function) is included as Exhibits I and II herein on pages 5-6. The budget is hereby adopted by fund on a functional basis, except as provided for in Section VII. The County Manager is directed to finalize the line-item detailed budget, at which time that document shall be incorporated herein as if fully set out verbatim and referred to hereinafter as the "2018-2019 Gaston County Budget."

**SECTION II. TAX RATE LEVY 2018-2019.** There is hereby levied for fiscal year 2018-2019 a tax rate of **87.00** cents per \$100.00 of assessed valuation.

**SECTION III. PERIODIC FINANCIAL REPORTS.** A report comparing budgeted and actual revenues and expenses by object account shall be presented in ten copies, when requested, to the County Finance Officer for each agency or department funded by the County where accounting is not done by the County. The report shall be monthly, unless special circumstances exist in which case the report may be quarterly.

The County Manager shall be notified of any changes in the budget presented to the Board of Commissioners within thirty days of the change by any agency having statutory authority to change its line items. Approved payments may be delayed pending receipt of timely financial information.

**SECTION IV. SALARIES.** The FY 2018-2019 Gaston County Budget fully funds longevity. There are funds allocated for a three percent (3%) Cost of Living Adjustment (COLA).

**SECTION V. BUDGET OFFICER AND FINANCE OFFICER.** In accordance with the Local Government Budget and Fiscal Control Act, the County Manager has prepared a budget which contains a General Fund, a Health Fund, a Public Assistance Fund, Travel & Tourism Fund, a Property Revaluation Fund (funded by transferring current year property tax revenues from the General Fund), an Emergency Telephone System Fund, a Fire District Fund, a Debt Service Fund, a School Debt Service Fund, a Capital Improvements Fund, a Solid Waste Enterprise Fund, and a Self-Insurance Fund. Further, the County Manager is designated as the Budget Officer of the County and the Finance Director is designated as Finance Officer.

As provided by G. S. 159-25 (b), the Board is authorized to require only two signatures on each check or draft that is made on County funds. The signature of the County Manager and the Finance Officer shall be the authorized signatures of the County. The Assistant County Manager shall have signatory authority in the absence of the County Manager and the Finance Officer shall designate signatory authority to a responsible individual on his staff in his absence.

**SECTION VI. BUDGET POLICY.** It will be the policy of this Board that it will not absorb any reduction in State and Federal Funds. Reducing personnel or program expenditures to stay within the County appropriations is hereby authorized on the basis outlined in the following paragraphs of this section.

This policy is extended to any agency or department that is funded by the County and receives State or Federal money and shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this policy to each agency, which may be affected.

If programs which include State, Federal, and/or any other outside revenues, as well as local funding, are subsequently reduced or cut by the outside funding organization, that portion funded by County revenues will be reduced to maintain its original ratio of local expenditures to State, Federal, or other expenditures. For example, of a \$100,000 grant, local funding is \$50,000 and Federal/State funding is \$50,000. Should the State/Federal grant be reduced by \$25,000, then local funds will be reduced by \$25,000, unless other outside revenues are secured to fully offset the grant reduction. Under no circumstances shall reductions in grants be paid by County dollars, regardless of the source of the funding.

Those recipients of County funds which have a balance at the end of the fiscal year must return those funds to Gaston County, except as otherwise approved by the Board of Commissioners.

**SECTION VII. TRANSFERS OF FUNDS BETWEEN OBJECT ACCOUNTS.** Line item changes are authorized only with the approval of the Board of Commissioners as required by law, except as provided below. The Budget Officer is authorized to transfer monies from one line item appropriation to another within the same fund and department in accordance with provisions of G.S. 159-15 (except for the Public Assistance Fund, Health Fund, and Solid Waste Fund which will each be considered one department). In compliance with Resolution 2003-321, upon making such transfers, the Manager shall accumulate them to be forwarded to the Clerk to the Board on or before the agenda deadline for the next regular scheduled Board of Commissioners meeting so that said transfers may be placed in the agenda and recorded in the minutes of said meeting. Budget Change Requests included in the agenda are for information purposes and will not be discussed by the Board at the meeting unless a Budget Change Request pertains to a resolution that is on the Board's agenda for that meeting. Nothing in this resolution in any way affects the County Manager's authority to make budget transfers by the amount provided in the Budget Ordinance.



The Budget Officer is authorized to make transfers between departments for certain nondiscretionary accounts for which budget requests are calculated centrally rather than by the department director – specifically, gasoline/diesel fuel; rent equipment; rent of data processing equipment; repairs and maintenance: Buildings; repairs and maintenance: Equipment; vehicle maintenance; telephone and mobile telephone; communications equipment maintenance; heat, lights, and water; janitorial and lawn maintenance services; software rental and licensing fees; lease-purchased vehicles and equipment; motor vehicles; and the central purchases and usage accounts for vehicle parts, tires, gasoline and diesel fuel, central supplies, and postage; and salaries and benefits. The Budget Officer shall also have the authorization to make transfers between accounts for funds appropriated in the Self Insurance Fund. The Budget Officer may make transfers between capital projects within existing funds.

**SECTION VIII. OBLIGATIONS FROM THE PRIOR YEAR.** As provided by G.S. 159-13 (b), any funds of a capital or operating nature for which bids have been received or contracts executed in previous fiscal years are hereby re-appropriated. All unpaid encumbrances, ongoing projects that are assigned a project number, capital improvement projects, and any other items which have been approved by the Board of Commissioners, such as grants, are hereby re-appropriated and are to be added to this approved budget.

**SECTION IX. SCHOOL BUDGET. Current Expense** - The Gaston County Board of Commissioners approves an allocation of \$48,251,704 for the Gaston County Board of Education. In addition, the Board approves \$1,890,007 for School Resource Officers assigned to schools, as well as \$65,000 for the Commissioners' School of Excellence.

**Capital/Debt Service Funds** - The Gaston County Board of Commissioners appropriates \$21,942,394 for the school system's FY 2018-2019 capital and debt service needs, to be allocated as follows: \$1,227,000 for capital needs and \$20,715,394 for debt service.

In addition, the Gaston County Schools are hereby directed to present monthly financial reports to the Board, as outlined in Section III above. Failure to do so could result in funds being withheld until the requested information is provided.

**SECTION X. GASTON COLLEGE BUDGET.** In accordance with North Carolina General Statute 115D, Gaston County shall provide, based upon the appropriations herein, funds to Gaston College as needed to meet Current Fund and Capital Fund expenditures. The FY 2018-2019 appropriation for Gaston College totals \$9,138,369 to be allocated as follows: \$5,352,237 for current operating expenses; \$697,219 for capital expenses; and \$3,088,913 for debt service expenditures.

Reserves for future capital projects shall remain with Gaston County to the credit of Gaston College until requested for payment of duly appropriated obligations. Payment of all capital expenditures shall be made upon presentation of the appropriate invoices to Gaston County.

In addition, Gaston College is hereby directed to present monthly financial reports to the Board, as outlined in Section III above. Failure to do so could result in funds being withheld until the requested information is provided.

**SECTION XI. APPROVAL OF DEPARTMENTAL BUDGETS.** The Board of County Commissioners does hereby approve the amended budget of each department by the County Manager or as amended by this Board on pages 5-6 herein and as more fully detailed in the document to be finalized per Section I above.

**SECTION XII. CAPITAL IMPROVEMENT FUND.** Capital Improvement project information will be provided at a later date through an amendment to this budget ordinance. Accordingly, upon Board approval of the amendment, the Finance Director is authorized to make the proper entries to the County's accounting records as of June 30, 2018 to cause the net balance of the appropriate projects to revert to the Capital Improvement Fund's fund balance.

**SECTION XIII. FIRE DISTRICTS.** The Board of Commissioners by separate resolutions adopted tax rates for fire districts in the County. The amount to be distributed to each fire district in FY 2018-2019 is limited to the tax levy based on the approved tax rate. Monthly distributions to the fire districts will be 8.33% of the approved budget beginning in July through November. In December the amount given to the fire districts will be reviewed and reconciled to the amount collected. January through June the fire districts will be distributed the amount collected up to the total approved budget. Should distributions in the second half of the fiscal year exceed the collected amount, distributions will discontinue until the distribution and collected amount is equal.

For all fire districts, any tax receipts collected in excess of the budgeted tax levy shall be retained by the County in an account earmarked for each fire district and will be used as carry forward funds in subsequent years to reduce the districts' budget requests. Interest shall accrue on funds retained for each fire district in an amount proportional to all other funds of the County. Additional appropriations to any fire district must be approved by separate resolution of the Board.

**SECTION XV. DESIGNATION OF INSURANCE RESERVES AND AUTHORIZATION FOR EXPENDITURES.** The Board of Commissioners approves the designation of unspent funds, from "Insurance" line items (450-000) and account 10-4199-601-000 "Insurance Deductible" into fund balance titled "Designated for Insurance Reserves".

Adopted this the 12th day of June 2018, to become effective on July 1, 2018.

GASTON COUNTY, NORTH CAROLINA  
BUDGET ORDINANCE  
REVENUES  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019

**SOURCES of FUNDS**

SOURCES of FUNDS	GENERAL FUND	HEALTH FUND	PUBLIC ASSIST. FUND	TRAVEL & TOURISM FUND	PROPERTY REVAL. FUND	EMERGENCY TELEPHONE FUND	FIRE DISTRICT FUND	COURTHOUSE PARKING FUND	DEBT SERVICE FUND	SCHOOL DEBT SERVICE FUND	CAPITAL IMPVMTS. FUND	SOLID WASTE FUND	BUILDING INSPECTIONS FUND	SELF INSURANCE FUND	TOTAL
AD VALOREM TAXES	\$ 146,075,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,820,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,895,752
SALES TAX	\$ 30,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ 3,795,000	\$ -	\$ -	\$ -	\$ 34,870,000
OTHER TAXES	\$ 1,173,424	\$ -	\$ -	\$ 942,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 2,415,494
FEES, LICENSES, & PERMITS	\$ 15,267,528	\$ 4,915,025	\$ 134,750	\$ -	\$ -	\$ 760,574	\$ -	\$ 58,537	\$ -	\$ -	\$ -	\$ 7,005,166	\$ 1,844,937	\$ -	\$ 29,986,517
SALES, SERVICES, & FEES	\$ 3,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211,088	\$ -	\$ -	\$ 2,214,751
INVESTMENT INTEREST	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
MISCELLANEOUS REVENUE	\$ 938,409	\$ 500,390	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,439,799
HEALTH INSURANCE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,682,091	\$ 21,682,091
STATE, FEDERAL, & GRANT REVENUE	\$ 4,165,823	\$ 3,266,543	\$ 24,264,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081,315	\$ -	\$ 15,000	\$ -	\$ -	\$ 34,793,355
TRANSFERS FROM OTHER FUNDS	\$ 1,608,000	\$ 8,530,073	\$ 18,065,357	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ 4,947,408	\$ 17,634,079	\$ 2,074,219	\$ -	\$ -	\$ -	\$ 53,072,134
FUND BALANCE APPROPRIATION	\$ 18,869,395	\$ 1,454,687	\$ -	\$ -	\$ -	\$ 83,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,015,544
	\$ 219,675,732	\$ 18,666,718	\$ 42,468,781	\$ 942,070	\$ 210,000	\$ 844,046	\$ 4,820,252	\$ 58,537	\$ 5,202,408	\$ 20,715,394	\$ 5,869,219	\$ 9,531,254	\$ 1,844,937	\$ 23,290,091	\$ 354,139,437

**RECONCILIATION OF GROSS TO NET BUDGET:**

GROSS BUDGET	\$ 354,139,437
LESS INTERFUND TRANSFERS	\$ (63,072,134)
<b>NET BUDGET</b>	<b>\$ 301,067,303</b>

## GASTON COUNTY, NORTH CAROLINA

## BUDGET ORDINANCE

## APPROPRIATIONS

## FOR THE FISCAL YEAR ENDING JUNE 30, 2019

## APPROPRIATIONS:

Function	General Fund	Health Fund	Public Assistance Fund	Travel & Tourism Fund	Property Reval. Fund	Emerg. Telephone Fund	Fire District Fund	Courthouse Parking Fund	Debt Service Fund	School Debt Service	Capital Impvmts. Fund	Solid Waste Fund	Building Inspections Fund	Self Insurance Fund	TOTAL
General Government	\$ 34,702,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,537	\$ 150,000	\$ -	\$ 2,950,000	\$ -	\$ -	\$ 21,682,091	\$ 59,753,339
Public Safety	\$ 66,865,531	\$ -	\$ -	\$ -	\$ -	\$ 844,046	\$ 4,820,252	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,844,937	\$ -	\$ 74,374,766
Education	\$ 55,558,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,924,219	\$ -	\$ -	\$ -	\$ 57,633,167
Cultural & Recreational	\$ 6,026,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 6,176,483
Human Services	\$ 2,391,540	\$ 18,666,718	\$ 42,468,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,527,039
Economic & Physical Development	\$ 2,666,385	\$ -	\$ -	\$ 942,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,000	\$ -	\$ -	\$ -	\$ 4,453,455
Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,531,254	\$ -	\$ -	\$ 9,531,254
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,052,406	\$ 20,565,394	\$ -	\$ -	\$ -	\$ -	\$ 25,617,800
Transfers to Other Funds	\$ 51,484,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,608,000	\$ 53,072,134
	\$ 219,675,732	\$ 18,666,718	\$ 42,468,781	\$ 942,070	\$ 210,000	\$ 844,046	\$ 4,820,252	\$ 58,537	\$ 5,202,406	\$ 20,715,394	\$ 5,869,219	\$ 9,531,254	\$ 1,844,937	\$ 23,290,091	\$ 354,139,437

## RECONCILIATION OF GROSS TO NET BUDGET:

Gross Budget	\$ 354,139,437
Less Interfund Transfers	\$ (53,072,134)
<b>NET BUDGET</b>	<b>\$ 301,067,303</b>



# Gaston County

Gaston County  
Board of Commissioners  
[www.gastongov.com](http://www.gastongov.com)

## Tax Board Action

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**File #:** 18-210

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Commissioner Fraley - Authorization for Tax Collection - To Adopt and Enter into the Minutes an Order Directing the Tax Collector to Collect the Taxes Charged in the Tax Records and Receipts, and a Copy of the Order to be Delivered to the Tax Collector, Pursuant to N.C.G.S.105-321(b)

### **STAFF CONTACT**

James D. "Jimmy" Tanner - Director - Tax Administration - 704-810-5840

### **BACKGROUND**

Under N.C.G.S. 105-321 (b), the North Carolina Machinery Act, it is required that the Board of County Commissioners authorize the Tax Collector to collect the taxes charged in the tax records and receipts.

### **ATTACHMENTS**

Resolution



**RESOLUTION TITLE: TAX COLLECTOR – AUTHORIZATION FOR TAX COLLECTION**

WHEREAS, under N.C.G.S. 105-321 (b), the North Carolina Machinery Act, it is required that the Board of County Commissioners authorize the Tax Collector to collect the taxes charged in the tax records and receipts.

NOW, THEREFORE, BE IT RESOLVED that the following order be entered into the minutes of the Board of County Commissioners and a copy be delivered to James D. Tanner, Tax Collector of Gaston County.

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed with the Office of the Tax Collector and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the County of Gaston, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell any real or personal property of such taxpayers, for an on account thereof, in accordance with law.

Witness my hand and official seal, this 12<sup>th</sup> day of June, 2018.

\_\_\_\_\_  
Chairman, Board of Commissioners  
of Gaston County

Attest: \_\_\_\_\_  
Clerk of Board of Commissioners of Gaston County

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I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

\_\_\_\_\_



# Gaston County

Gaston County  
Board of Commissioners  
[www.gastongov.com](http://www.gastongov.com)

## Fire Marshal Board Action

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**File #:** 18-215

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Commissioner Grant - Approve Order to Levy and Collect Ad Valorem Tax for Gaston County Fire Service District

### **STAFF CONTACT**

Eric Hendrix - Fire Marshal - 704-866-3231

### **BUDGET IMPACT**

N/A

### **BUDGET ORDINANCE IMPACT**

N/A

### **BACKGROUND**

In order for the Volunteer Fire Departments to collect property tax revenues the Board of Commissioners must set tax rates annually.

### **POLICY IMPACT**

N/A

### **ATTACHMENTS**

Resolution



**RESOLUTION TITLE: ORDER TO LEVY AND COLLECT AD VALOREM TAX  
FOR GASTON COUNTY FIRE SERVICE DISTRICTS**

WHEREAS, the Gaston County Board of Commissioners created eighteen fire service districts Pursuant to citizen requests, under Part I, Article 16 of Chapter 153A of the North Carolina General Statutes; and,

WHEREAS, the Board of Commissioners is authorized by the same law to levy and collect a tax in said districts; and,

WHEREAS, based on the total valuation per district and the total budget submitted by each volunteer fire department contracting to provide fire protection, districts should be levied at the rates listed below per \$100.00 valuation of taxable property.

NOW, THEREFORE, BE IT RESOLVED by the Gaston County Board of Commissioners that the tax for each fire service district for FY 2018-2019 is levied at the following rate per \$100.00 of assessed and taxable property:

<u>Districts</u>	<u>Levy</u>	<u>Tax Rate</u>
Agriculture Center	\$358,056	7.3¢
Alexis	\$250,757	9.5¢
Chapel Grove	\$336,103	10.5¢
Chestnut Ridge	\$80,131	9.5¢
Community	\$409,942	12¢
Crouse	\$84,648	8.6¢
East Gaston	\$378,393	8.4¢
High Shoals	\$160,741	10.3¢
Hugh's Pond	\$101,364	11¢
Lowell	\$15,154	7.4¢
Lucia Riverbend	\$336,839	11.4¢
New Hope	\$454,195	10¢
Ranlo	\$222,749	8.4¢
South Point	\$263,546	4¢
Spencer Mountain Road	\$255,198	8¢
Tryonota	\$240,283	9.5¢
Union Road	\$378,033	7.7¢
Waco	\$27,273	9.5¢

BE IT FURTHER RESOLVED that funds distributed to each District shall not exceed the actual tax receipts collected during the fiscal year.

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# Gaston County

Gaston County  
Board of Commissioners  
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## Fire Marshal Board Action

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**File #:** 18-214

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Commissioner Grant - Approve Order to Levy and Collect Ad Valorem Tax for Long Shoals Fire Protection District

### **STAFF CONTACT**

Eric Hendrix - Fire Marshal - 704-866-3231

### **BUDGET IMPACT**

N/A

### **BUDGET ORDINANCE IMPACT**

N/A

### **BACKGROUND**

In order for the Volunteer Fire Departments to collect property tax revenues the Board of Commissioners must set tax rates annually.

### **POLICY IMPACT**

N/A

### **ATTACHMENTS**

Resolution



**RESOLUTION TITLE: ORDER TO LEVY AND COLLECT AD VALOREM TAX  
FOR LONG SHOALS FIRE PROTECTION DISTRICT**

WHEREAS, a majority of the qualified voters in the Long Shoals Fire Protection district has voted in favor of levying and collecting a tax in said district; and,

WHEREAS, the Gaston County Board of Commissioners is authorized and directed by North Carolina General Statute 69-25.4 to levy and collect a tax in said district; and,

WHEREAS, the Board of Commissioners finds, based on the total valuation of taxable property in the Long Shoals Fire Protection District, an estimated collection rate, and the total budget submitted for the Long Shoals Fire Protection District, that the tax rate for the Long Shoals Protection District should be levied at \$0.103 (10.3¢) per \$100 valuation of the assessed and taxable property for an estimated levy of \$42,269.

NOW, THEREFORE, BE IT RESOLVED by the Gaston County Board of Commissioners that the tax for the Long Shoals Fire Protection District for FY 2018-2019 is levied at the rate of \$0.103 per \$100.00 of assessed and taxable property.

BE IT FURTHER RESOLVED that funds distributed to the District shall not exceed the actual tax receipts collected during the fiscal year. Any revenue collected in excess of the total of the approved FY 2018-2019 budgeted levy cannot be spent that tax year. Instead, any excess monies shall be earmarked or placed in special escrow accounts for the District to be used the following year in reducing the District's request.

BE IT FURTHER RESOLVED that the Gaston County Tax Collector is directed to compute the district tax for each taxpayer, to state separately on the County tax receipts and district for the fiscal year, and to collect the District tax in the same manner that County taxes are collected.

BE IT FURTHER RESOLVED by the Board of Commissioners that payment of taxes collected is hereby authorized to the District with said payment to be made from an account assigned to the District.

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# Gaston County

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## Fire Marshal Board Action

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**File #:** 18-212

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Commissioner Grant - Approve Order to Levy and Collect Ad Valorem Tax for South Gastonia Fire Protection District

### **STAFF CONTACT**

Eric Hendrix - Fire Marshal - 704-866-3231

### **BUDGET IMPACT**

N/A

### **BUDGET ORDINANCE IMPACT**

N/A

### **BACKGROUND**

In order for the Volunteer Fire Departments to collect property tax revenues the Board of Commissioners must set tax rates annually.

### **POLICY IMPACT**

N/A

### **ATTACHMENTS**

Resolution



**RESOLUTION TITLE: ORDER TO LEVY AND COLLECT AD VALOREM TAX  
FOR SOUTH GASTONIA FIRE PROTECTION DISTRICT**

WHEREAS, a majority of the qualified voters in the South Gastonia Fire Protection District has voted in favor of levying and collecting a tax in said district; and,

WHEREAS, the Gaston County Board of Commissioners is authorized and directed by North Carolina General Statute 69-25.4 to levy and collect a tax in said district; and,

WHEREAS, the Board of Commissioners finds, based on the total valuation of taxable property in the South Gastonia Fire Protection District, an estimated collection rate, and the total budget submitted for the South Gastonia Fire Protection District, that the tax rate for the South Gastonia Fire Protection District should be levied at \$0.105 (10.5¢) per \$100 valuation of the assessed and taxable property for an estimated levy of \$424,578.

NOW, THEREFORE, BE IT RESOLVED by the Gaston County Board of Commissioners that the tax for the South Gastonia Fire Protection District for FY 2018-2019 is levied at the rate of \$0.105 per \$100.00 of assessed and taxable property.

BE IT FURTHER RESOLVED that funds distributed to the District shall not exceed the actual tax receipts collected during the fiscal year. Any revenue collected in excess of the total of the approved FY 2018-2019 budgeted levy cannot be spent that tax year. Instead, any excess monies shall be earmarked or placed in special escrow accounts for the District to be used the following year in reducing the District's request.

BE IT FURTHER RESOLVED that the Gaston County Tax Collector is directed to compute the district tax for each taxpayer, to state separately on the County tax receipts and district for the fiscal year, and to collect the District tax in the same manner that County taxes are collected.

BE IT FURTHER RESOLVED by the Board of Commissioners that payment of taxes collected is hereby authorized to the District with said payment to be made from an account assigned to the District.

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