



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-514

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-354	10/22/2024	TK	KJ	AB	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE OCTOBER 22, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/03/2024	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	C	395,410
09/03/2024		4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	395,410
09/03/2024	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-520020-G0091	D	7,000
09/03/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-510001-G0091	C	7,000
09/04/2024	Parks & Rec	1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	C	13,400
09/04/2024		1000-PRK-000-00000-RecPrg-0000000-0000-04-530030-	D	13,400
09/05/2024	Health	1000-HLT-253-00000-000000-0000000-0000-05-530010-	D	130,000
09/05/2024		1000-HLT-253-00000-Immuni-0000000-0000-05-520003-	C	130,000
09/06/2024	Community Svces	1000-NDP-000-00000-000000-0000000-0000-02-560001-G0089	C	4,500
09/06/2024		1000-NDP-000-00000-000000-0000000-0000-02-520002-G0089	D	3,000
09/06/2024		1000-NDP-000-00000-000000-0000000-0000-02-520020-G0089	D	1,500
09/09/2024		1000-CSS-291-29102-000000-0000000-0000-05-530029-AG020	C	5,998
09/09/2024		1000-CSS-291-29102-000000-0000000-0000-05-510001-AG020	D	5,998
09/09/2024		1000-CSS-291-29102-000000-0000000-0000-05-530029-AG020	C	353
09/09/2024		1000-CSS-291-29102-000000-0000000-0000-05-510001-AG020	D	353
09/10/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-02-540016-P2313	C	30,000
09/10/2024		4005-PWK-192-00000-000000-0000000-0000-02-540005-P2313	D	30,000
09/10/2024	DSS	1000-DSS-270-00000-WFirst-PAPayts-0000-05-560008-	C	40,000
09/10/2024		1000-DSS-270-00000-000000-0000000-0000-05-530013-	D	40,000
09/11/2024	Community Svces	1000-CSS-291-29102-000000-0000000-0000-05-510102-G0101	C	128
09/11/2024		1000-CSS-291-29102-000000-0000000-0000-05-510104-G0101	C	0
09/11/2024		1000-CSS-291-29102-000000-0000000-0000-05-510105-G0101	C	0
09/11/2024		1000-CSS-291-29102-000000-0000000-0000-05-510101-G0101	D	129
09/16/2024	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR005	C	3,280
09/16/2024		4005-PWK-000-00000-000000-0000000-0000-01-540004-AR005	D	3,280
09/17/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	205,704
09/17/2024		4005-PWK-192-00000-000000-0000000-0000-01-540006-P2510	D	205,704
09/18/2024	Community Svces	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G0094	C	1,000
09/18/2024		1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520015-G0094	D	1,000
09/18/2024	Health	1000-HLT-255-00000-000000-0000000-0000-05-530002-G0077	D	3,000
09/18/2024		1000-HLT-255-00000-000000-0000000-0000-05-520002-G0077	C	3,000
09/18/2024		1000-HLT-250-00000-000000-0000000-0000-05-520020-G0109	D	800
09/18/2024		1000-HLT-250-00000-000000-0000000-0000-05-520005-G0109	C	800
09/20/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-P2510	C	205,704
09/20/2024		4005-PWK-192-00000-000000-0000000-0000-01-540006-P2511	D	205,704
09/24/2024	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530053-AG013	D	1,500
09/24/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-AG013	C	1,500
09/25/2024	DSS	1000-DSS-272-00000-000000-0000000-0000-05-530013-	C	30,000
09/25/2024		1000-CSS-272-00000-AdtNut-0000000-0000-05-530013-	D	30,000
09/26/2024	Tax	2010-TAX-000-00000-000000-0000000-0000-01-530015-	C	1,379
09/26/2024		2010-TAX-000-00000-000000-0000000-0000-01-530029-	D	1,379
09/30/2024	Community Svces	1000-CSS-290-29001-000000-0000000-0000-05-560001-	C	3,610
09/30/2024		1000-CSS-290-29001-000000-0000000-0000-05-530052-CTCap	D	3,610