



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Community Support Services Division

Board Action

File #: 23-443

Commissioner Brown - Community Support Services - Transfer Funds from the General Fund, to Reimburse the General Government Capital Fund for the Purchase of the Network Equipment and Wi-Fi Unit for the New Community Support Services Office Building (**\$6,252.00**)

STAFF CONTACT

Gregory Grier - Community Support Services - 704-862-6735

BUDGET IMPACT

Transfer \$6,252.00 from the General Fund to the General Government Capital Fund, via the Community Investment Fund. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Transfer \$6,252.00 from the General Fund to the General Government Capital Fund, via the Community Investment Fund. No Additional County Funds.

BACKGROUND

The Community Support Services (CSS) Department was approved for a building rental space as a part of their FY24 budget. The space will house the CSS Administrative Department. The Information Technology Department has determined that a Wi-Fi unit and network equipment is needed in the space so that staff can access the County's network. The \$6,252.00 needed for the purchase was in a non-capital account and needed to be transferred to a capital account for the purchase. Due to time restraints, the funding was borrowed from an existing capital account and needs to be transferred back to reimburse.

Approval of this Board Action and BCR authorizes the transfer of \$6,252.00 budgeted in the General Fund Community Support Services Furniture and Equipment account, to the General Government Capital Fund to reimburse for the purchase of the network equipment and Wi-Fi unit.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-309	09/26/2023	BH	AF	A	A	A	A	AB	AB	A	U

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**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Dr. Kim S. Eagle, County Manager

FROM:
 Dept. Code Department Name

Department Director Date

REQUEST TYPE: Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*
 Project Transfer Within Department & Fund Additional Appropriation of Funds*
 Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Furn/Equip<\$5k	1000-CSS-000-00000-000000-0000000-0000-05-520020-	\$ (6,252.00)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 6,252.00
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (6,252.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 6,252.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (6,252.00)
Furn/Equip>\$5,000	4005-CSS-291-00000-Annual-PayAsGo-0000-05-540002-	\$ 6,252.00

Check cell- Amounts must sum to \$0

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:
 This BCR transfers \$6,252.00 from the General Fund Community Support Services Furniture and Equipment account, to the General Government Capital Fund account to reimburse the funds that were used to purchase the network equipment for the new Community Support Services Department office building.