



Gaston County

Gaston County
Board of Commissioners
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Cooperative Extension Board Action

File #: 19-289

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate an FY19 \$5,000 FCS State Grant from NC State University and 4-H Summer Camp Fees and Extension Workshop Fees in the Amount of \$3,443 and to Approve the Carry Forward from FY19 Balance

STAFF CONTACT

David Fogarty - Cooperative Extension - 704-922-2120

BUDGET IMPACT

Appropriate grant and fee revenues from fund balance. No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriate grant and fee revenues from fund balance. No additional County funds.

BACKGROUND

This request is to accept and appropriate \$3443 in 4-H Summer Camp and Extension workshop fees and a \$5000 FCS grant from NC State University to develop and promote the Gaston County Somethin' Pumpkin event. These funds were received in May and June of FY19, so they are being appropriated from fund balance and budgeted in FY20 expense accounts.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	JPhilbeck	RWorley	Vote
2019-198	07/23/2019	BH	RW	A	AB	AB	A	A			U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative
Dept. # Department Name

David Fogarty 7-3-2019
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance	010-99-9900-0000-490000	[8,443]
Fee Based Prog-Food/Supplies	010-07-4950-4950-560000-15226	2,402
Something Pumkin	010-07-4950-4950-560000-17272	102
FCS Innovative Grant	010-07-4950-4950-560000-19580	5,000
4-H Programs	010-07-4950-4952-560000-16276	939

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate \$3443 in 4-H Summer Camp and Extension workshop fees and a \$5000 FCS grant from NC State University to develop and promote the Gaston County Somethin' Pumpkin event. These funds were received in May and June of FY19, so they are being appropriated from fund balance and budgeted in FY20 expense accounts.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.