

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 6110 _____ Library
Dept. Code Department Name

Susan McDonald 7/28/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
FedGrtRev: ARPA St Aid to Libr	1000-LIB-000-00000-000000-0000000-0000-04-410000-AG014										(142,781)
ProgSupp: ARPA St Aid to Libr	1000-LIB-000-00000-000000-0000000-0000-04-520002-AG014										10,000
MiscSupp: ARPA St Aid to Libr	1000-LIB-000-00000-000000-0000000-0000-04-520007-AG014										12,781
F/E<\$5k ARPA State Aid to Libr	1000-LIB-000-00000-000000-0000000-0000-04-520020-AG014										100,000
Sftwr RTI: ARPA St Aid to Libr	1000-LIB-000-00000-000000-0000000-0000-04-530029-AG014										20,000

JUSTIFICATION FOR REQUEST:

The Library was awarded \$142,781 of Non-Recurring State Aid that originated with the US Treasury Office as part of the Coronavirus State Fiscal Recovery Funds under the American Rescue Plan Act. They are being distributed through the NC Pandemic Recovery Office to the Department of Natural and Cultural Resources' State Library. Funds are to be used at the Library's discretion for materials, salaries, equipment and operating costs.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.