



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 22-430

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional State Grant Funds from the NC Council for Women for Sexual Assault Services Provided by Hope United Survivor Network **(\$28,110 - County Match of 20%: \$5,622)**

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate State grant funds. County match of \$5,622 - 20%.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The NCCFW SA funding is the primary source of state funding for sexual assault and rape crisis centers. Services that must be provided with these funds include a hotline, transportation services, community education programs, daytime services, and call forwarding during the night.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	Keigher	TPhillbeck	RWorley	Vote
2022-319	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name
Janet Schafer 10/12/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div style="display: flex; justify-content: space-around; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div> Ex. 1000-BGT-000-000000-00000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
StGrtRev:NCDOA Sexual Assault	1000-CSS-291-29101-000000-00000000-0000-05-410001-G0047	(28,109.51)
Salaries:NCDO Sexual Assault	1000-CSS-291-29101-000000-00000000-0000-05-510001-G0047	33,231.41
Misc Exp:NCDO Sexual Assault	1000-CSS-291-29101-000000-00000000-0000-05-520017-G0047	500.00
match: SA Advocate	1000-CSS-291-29101-000000-00000000-0000-05-510001-	(5,621.90)

JUSTIFICATION FOR REQUEST:

Domestic violence is defined as attempting to cause bodily injury or placing a victim or a member of the victim's family in fear of serious bodily injury or continued harassment resulting in significant emotional distress. The definition includes stalking, rape and sexual offenses. The sexual assault program provides the following: counseling, twenty-four hour crisis line coverage, hospital, referral, court and advocacy services. This funding will provide partial salary for a sexual assault advocate.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.