



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 20-354

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Federal Funds in the Amount of \$135,210 to Enhance the Adoption Program

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$135,210 and appropriate \$135,210 into Adoption Promotions Project account.

BACKGROUND

In June, 2020, DHHS (Social Services Division) received \$135,210 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion Funds were deposited into the FY19-20 revenue account, which rolled to Fund Balance at year end closeout. These funds require appropriation to the FY2020-2021 Social Services Budget, therefore we are requesting to allocate from Fund Balance. These funds are carried forward each new fiscal year until funds are expensed.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Funding Notice

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Kelgher	TPBishop	Worley	Vote
2020-213	08/25/2020	RW	JB	A	A	A	A	A			

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5867 DHHS-Social Services
Dept. # Department Name

Angela Karchmer 7/27/2020
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000-	(\$135,210)
Special Children Adoption Program	020-05-5867-5471-560000-00324	\$135,210

JUSTIFICATION FOR REQUEST:

In June, 2020, DHHS received \$135,210 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds were deposited into the FY19-20 revenue account, which rolled to Fund Balance at year end closeout. These funds require appropriation to the FY2020-2021 Social Services Budget, therefore we are requesting to allocate from Fund Balance. These funds are carried forward each new fiscal year until funds are expended.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

North Carolina - Department of Health and Human Services

Notice of Electronic Funds Transfer

ATTN: County Finance Officer
County DSS Director
County: GASTON
Run Date: 06/24/2020
Period: June, 2020

Deposits TO County Account FROM DSS

		Earliest date of payment :	06/29/2020
Adoption Promotion Fund	TANF		\$135,210.00
County Payment Total :			\$135,210.00