



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-447

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | CCloninger | AFraley | BHovis | KJohnson | TKeigher | RWorley | Vote |
|----------|------------|----|----|--------|------------|---------|--------|----------|----------|---------|------|
| 2024-319 | 09/19/2024 | AF | RW | A | A | A | A | A | AB | A | U |

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**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 19, 2024 BOARD MEETING**

| ENTRY DATE | DEPT NAME | ACCOUNT | DR/CR | AMOUNT |
|------------|--------------|--|-------|---------|
| 08/01/2024 | DSS | 1000-DSS-271-00000-Adoptn-0000000-0000-05-530010-00324 | C | 30,000 |
| 08/01/2024 | | 1000-DSS-271-00000-Adoptn-0000000-0000-05-530011-00324 | D | 30,000 |
| 08/01/2024 | Finance | 1000-FIN-140-00000-000000-0000000-0000-01-510001-22513 | C | 392 |
| 08/01/2024 | | 1000-FIN-140-00000-000000-0000000-0000-01-520011-22513 | D | 392 |
| 08/05/2024 | Attorney | 1000-ATY-000-00000-000000-0000000-0000-01-520020- | C | 400 |
| 08/05/2024 | | 1000-ATY-000-00000-000000-0000000-0000-01-520015- | D | 400 |
| 08/07/2024 | Comm. Svces. | 1000-CSS-291-29101-000000-0000000-0000-05-510105-G0099 | C | 3 |
| 08/07/2024 | | 1000-CSS-291-29101-000000-0000000-0000-05-510103-G0099 | D | 3 |
| 08/07/2024 | | 1000-CSS-291-29102-000000-0000000-0000-05-510100-G0101 | C | 10 |
| 08/07/2024 | | 1000-CSS-291-29102-000000-0000000-0000-05-510101-G0101 | C | 49 |
| 08/07/2024 | | 1000-CSS-291-29102-000000-0000000-0000-05-510102-G0101 | C | 381 |
| 08/07/2024 | | 1000-CSS-291-29102-000000-0000000-0000-05-510103-G0101 | D | 440 |
| 08/08/2024 | Public Works | 4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009 | C | 40,000 |
| 08/08/2024 | | 4005-PWK-000-00000-NBelPk-0000000-0000-01-540019-AR009 | D | 40,000 |
| 08/12/2024 | Finance | 1000-FIN-140-00000-000000-0000000-0000-01-510001-22513 | C | 142 |
| 08/12/2024 | | 1000-FIN-140-00000-000000-0000000-0000-01-520011-22513 | D | 142 |
| 08/14/2024 | | 1000-FIN-140-00000-000000-0000000-0000-01-510001-22513 | C | 100 |
| 08/14/2024 | | 1000-FIN-140-00000-000000-0000000-0000-01-520011-22513 | D | 100 |
| 08/15/2024 | DSS | 1000-DSS-271-00000-000000-DNATest-0000-05-530010- | C | 1,000 |
| 08/15/2024 | | 1000-DSS-271-00000-000000-0000000-0000-05-530010- | D | 500 |
| 08/15/2024 | | 1000-DSS-271-00000-000000-Interpr-0000-05-530015- | D | 500 |
| 08/20/2024 | Health | 1000-HLT-253-00000-ComDis-0000000-0000-05-520020-G0091 | D | 3,000 |
| 08/20/2024 | | 1000-HLT-253-00000-ComDis-0000000-0000-05-520013-G0091 | C | 3,000 |
| 08/22/2024 | Police Dept | 1000-GPD-000-00000-000000-0000000-0000-02-510001-G0045 | C | 70,915 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-510100-G0045 | C | 5,000 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-510101-G0045 | C | 4,471 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-510103-G0045 | C | 33,809 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520020-G0045 | C | 2,347 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045 | C | 120,910 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-510102-G0045 | D | 2,688 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520001-G0045 | D | 1,812 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520003-G0045 | D | 1,500 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520007-G0045 | D | 2,500 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520011-G0045 | D | 1,500 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520013-G0045 | D | 625 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520014-G0045 | D | 180 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520015-G0045 | D | 996 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-520016-G0045 | D | 1,000 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530003-G0045 | D | 280 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530010-G0045 | D | 25,000 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530015-G0045 | D | 161,783 |

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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| ENTRY DATE | DEPT NAME | ACCOUNT | DR/CR | AMOUNT |
|------------|--------------|--|-------|--------|
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530029-G0045 | D | 23,988 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530030-G0045 | D | 12,000 |
| 08/22/2024 | | 1000-GPD-000-00000-000000-0000000-0000-02-530021-G0045 | D | 1,600 |
| 08/22/2024 | Comm. Svces. | 1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520002-21585 | C | 6,397 |
| 08/22/2024 | | 1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-21585 | D | 6,397 |
| 08/22/2024 | | 1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530015-G0094 | C | 1,700 |
| 08/22/2024 | | 1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530029-G0094 | D | 1,700 |
| 08/23/2024 | Health | 1000-HLT-253-00000-000000-0000000-0000-05-530010- | C | 22,000 |
| 08/23/2024 | | 1000-HLT-253-00000-ComDis-0000000-0000-05-530010- | D | 22,000 |
| 08/23/2024 | Comm. Svces. | 1000-CSS-271-00000-VstCtr-0000000-0000-05-510001-G0003 | D | 31,746 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-510101-G0003 | D | 5,025 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-510102-G0003 | D | 1,843 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-510103-G0003 | D | 6,327 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-520002-G0003 | C | 660 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-520011-G0003 | C | 3,525 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-530002-G0003 | D | 619 |
| 08/23/2024 | | 1000-CSS-271-00000-VstCtr-0000000-0000-05-530053-G0003 | C | 41,375 |
| 08/27/2024 | Library | 1000-LIB-000-00000-000000-0000000-0000-04-530029-AG014 | C | 10,000 |
| 08/27/2024 | | 1000-LIB-000-00000-000000-0000000-0000-04-520020-AG014 | D | 10,000 |
| 08/29/2024 | Health | 1000-HLT-251-00000-000000-0000000-0000-05-520005- | D | 1,200 |
| 08/29/2024 | | 1000-HLT-250-00000-000000-0000000-0000-05-520005- | C | 1,200 |
| 08/29/2024 | Public Works | 1000-PWK-191-00000-000000-0000000-0000-01-530023- | C | 15,000 |
| 08/29/2024 | | 1000-PWK-191-00000-000000-0000000-0000-01-530029- | D | 15,000 |