

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4315
	SHERIFF'S OFFICE
	Dept. #
	Department Name
	Date

TYPE OF REQUEST:	
☐	Line Item Transfer Within Department & Fund
☐	Line Item Transfer Between Funds *
☐	Project Transfer Within Department & Fund
☒	Additional Appropriation of Funds *
☐	Line Item Transfer Between Departments*
* <u>Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

The Gaston County Jail has experienced an exponential increase with inmate off-site medical costs for fiscal year 2018. In fiscal year 2017, off-site medical expenses totaled \$128,321. The off-site expenses for fiscal year 2018 (July 2017 to February 2018) total \$223,338.81 (nearly a 75% increase from total expenses in fiscal year 2017) and has exceeded the budget of \$175,000 with four months remaining. In addition to off-site medical cost increases, there has been a significant increase in costs for inmates in safekeeping at the Central Prison in Raleigh. The budget for housing at the Central Prison is \$50,000 of which \$32,160 has been used through February 2018. The budget for safekeeping medical expenses is \$100,000 of which \$83,829 has been expended and \$95,784.51 outstanding. It is projected the Sheriff's Office will need approximately \$264,000 for off-site inmate housing and medical costs for the remainder of fiscal year 2018.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.