



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Sheriff's Office

Board Action

File #: 18-149

Commissioner Worley - Sheriff's Office - To Appropriate Funding for Inmate Off-Site Housing & Medical Expenses
(\$264,000 Estimate)

STAFF CONTACT

Alan Cloninger - Sheriff - 704-869-6860

BUDGET IMPACT

Appropriate from Fund Balance \$264,000 Estimate

BUDGET ORDINANCE IMPACT

Appropriate from Fund Balance

BACKGROUND

The Gaston County Jail has experienced an exponential increase with inmate off-site medical costs for fiscal year 2018. In fiscal year 2017, off-site medical expenses totaled \$128,321 (coming under budget by \$46,679). The off-site expenses for fiscal year 2018 (July 2017 to February 2018) total \$223,338.81 (nearly a 75% increase from total expenses in fiscal year 2017) and has exceeded the budget of \$175,000 with four months remaining.

In addition to off-site medical cost increases, there has been a significant increase in costs for inmates in safekeeping at the Central Prison in Raleigh. The budget for housing at the Central Prison is \$50,000 of which \$32,160 has been used through February 2018. It is expected that this budget will be exceeded as well. The budget for safekeeping medical expenses is \$100,000 of which \$83,829 has been expended and \$95,784.51 outstanding. This accounts for safekeeping billing received through February 2018 with four months remaining. While there is no way to know for certain the type and quantity of injuries that will occur or illnesses an inmate may have, it is projected the Sheriff's Office will need approximately \$264,000 for off-site inmate housing and medical costs for the remainder of fiscal year 2018. It is evident these increases have a direct correlation to the jail overpopulation, opioid crises, and chronic illness.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-108	04/24/2018	RW	DG	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4315
	SHERIFF'S OFFICE
	Dept. #
	Department Name
	Date

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FUND BALANCE APPROPRIATED	010-99-9900-0000-49000	{264,000}
PROFESSIONAL SERVICES	010-02-4315-4323-530010	254,000
OTHER SERVICES	010-02-4315-4323-530015	10,000

The Gaston County Jail has experienced an exponential increase with inmate off-site medical costs for fiscal year 2018. In fiscal year 2017, off-site medical expenses totaled \$128,321. The off-site expenses for fiscal year 2018 (July 2017 to February 2018) total \$223,338.81 (nearly a 75% increase from total expenses in fiscal year 2017) and has exceeded the budget of \$175,000 with four months remaining. In addition to off-site medical cost increases, there has been a significant increase in costs for inmates in safekeeping at the Central Prison in Raleigh. The budget for housing at the Central Prison is \$50,000 of which \$32,160 has been used through February 2018. The budget for safekeeping medical expenses is \$100,000 of which \$83,829 has been expended and \$95,784.51 outstanding. It is projected the Sheriff's Office will need approximately \$264,000 for off-site inmate housing and medical costs for the remainder of fiscal year 2018.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.