

## **Gaston County**

Gaston County
Board of Commissioners
www.gastongov.com

# DHHS - Social Services Division Board Action

File #: 20-386

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Federal CARES Funds through the Centralina Council of Governments for the Adult and Aging Program in the Amount of \$324,764

#### STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

#### **BUDGET IMPACT**

Appropriate Federal revenues. No additional County funds.

#### **BUDGET ORDINANCE IMPACT**

Increase Federal revenues by \$324,764 and appropriate \$324,764 into Special Programs account.

#### **BACKGROUND**

The Administration on Community Living has awarded funding from the Coronavirus Aide, Relief and Economic Security (CARES) Act for Older Americans Act programs and services under Title III-B Supportive Services and Title III-C Nutrition services. These funds will be used for delivery of meals, PPE and COVID related supplies, COVID related In Home Aide services, housing/home improvements and transportation for the aging population.

### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

**Budget Change Request (BCR)** 

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				D	O NOT TYPE	E BELOW TH	IS LINE				
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2020-217	08/25/2020	RW	JB	A	A	A	A	A	A		
<i>DISTRIBU</i> Laserfiche											

	GASTON C	OUNTY BUDGET CHA	NGE REQUEST								
TO:	Dr. Kim S. Eagle	COUNTY	'MANAGER								
EDOM:		S-Social Services									
FROM:		partment Name									
	Angela Karchmer	8/10/2020									
	Department Director's Name										
	**************************************										
TYPE OF REQUE	ST:										
Line Item	Transfer Within Department & Fun	od	Line Item Transfer Between	Funds *							
Project Tra	ansfer Within Department & Fund	Х	Additional Appropriation of	Funds *							
Line Item Transfer Between Departments*  * Requires resolution by the Board of Commissioners											
		ACCOUNT N	IUMBER	AMOUNT							
ACCOU	INT DESCRIPTION	Fund - Function - Dept - Div	ision - Object - Project	Whole Dollars Only							
(As it ap	pears in the budget)	xxx - xx - xxxx - xxxx	: - xxxxx - xxxxxx	(See Note Below)							
COG CARES: A	ging Services	020-05-5600-0000-420000	)-21543	(\$324,764)							
COC CARES: D	rogram Cupplica	020-05-5600-0000-520002	21542	\$2.250							
COG CARES: PI COG CARES: O	•	020-05-5600-0000-530015		\$3,250 \$5,000							
COG CARES: E		020-05-5600-0000-540001		\$51,514							
	rofessional Services	020-05-5600-0000-530010		\$100,000							
COG CARES: T		020-05-5600-0000-560001		\$100,000							
COG CARES: M	•	020-05-5600-0000-540003		\$65,000							
JUSTIFICATION	FOR REQUEST:										
The Administra	ation on Community Living h	nas awarded funding from th	ne Coronavirus Aide. Re	lief and Economic							
	• •	Act programs and services									
Title III-C Nutriti	on services. These funds w	vill be used for delivery of m	eals, PPE and COVID re	elated supplies,							
COVID related In Home Aide services, housing/home improvements and transportation for the aging population.											

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.