



Gaston County

Gaston County
Board of Commissioners
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Gaston Emergency Medical Services (GEMS)

Board Action

File #: 16-253

Commissioner Philbeck - To Approve the GEMS "Road Map to Enterprise Fund" Plan

STAFF CONTACT

Mark Lamphiear - Chief - Gaston Emergency Medical Services - 704-866-3202

BUDGET IMPACT

Put the Department of Emergency Medical Services (4370) budget into a Special Revenue Fund for FY 2017. Approve new fees for FY 2017 (which are part of a tabled fee schedule resolution) to begin on January 1, 2017.

BUDGET ORDINANCE IMPACT

No budget impacts to be recognized at this time.

BACKGROUND

At the May 10, 2016 Work Session, information was presented providing a potential plan of action to pursue an EMS Enterprise Fund by FY 2020 in incremental annual steps.

POLICY IMPACT

This action begins to move more of the cost of EMS services to users as opposed to taxpayers. It also provides an opportunity for consumers to take advantage of price protection based on an offered subscription plan.

ATTACHMENTS

"Gaston County EMS Road Map to Enterprise Fund"

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Philbeck	Price	Williams	Vote
2016-146	05/24/2016	MP	JC	A	A	A	A	AB	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Gaston County EMS

Road Map to Enterprise Fund

FY 2016	BOC decides to pursue EMS Enterprise Fund.
	Approval of rate increase to begin on 1/1/2017.
	Approval of subscription plan sales to begin on 9/1/2016.
FY 2017	Move GEMS budget to a Special Revenue Fund.
	Rates and subscription plan in effect.
FY 2018	Subsidize the EMS Special Revenue fund for FY 18 but only to 67% of the level of net FY 17 funding.
	Reinvest any excess available funds in EMS.
	Adjust fees or reduce expenses to the level of available funds.
FY 2019	Subsidize the EMS Special Revenue fund for FY 19 but only to 34% of the level of net FY 17 funding.
	Reinvest any excess available funds in EMS.
	Adjust fees or reduce expenses to the level of available funds.
FY 2020	Eliminate all EMS subsidies.
	Move GEMS budget to an EMS Enterprise Fund
	Reinvest any excess available enterprise funds in EMS.
	Adjust fees or reduce expenses to the level of available funds.