



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy

Board Action

File #: 22-076

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Grant Funds from the Children's Advocacy Centers of NC (CACNC) for The Lighthouse (\$51,589)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate additional revenues. No County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

CACNC has awarded additional funding of \$51,589 for The Lighthouse-CAC. Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support a portion of salaries and benefits for 2 current positions: Program Manager (40%); Forensic Interviewer (42%); and 2 new positions (January-June 2022): Social Worker III: Blended Victim Advocate/Mental Health position (100%); and Clinician (100%).

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPHilbeck	RWorley	Vote
2022-069	03/22/2022	TK	BH	A	A	A	A	A	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network (CAC)
 Dept. # Department Name

Tara Joyner 02/22/2022
 Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <i>* Requires resolution by the Board of Commissioners</i> |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
2021 CACNC Grant - Federal	010-05-5810-5585-420000-22531	\$131,698
2021 CACNC Grant - State	010-05-5810-5585-420001-22531	(\$183,287)
FICA: 2021 CACNC Grant	010-05-5810-5585-510100-22531	\$2,431
Retire: 2021 CACNC Grant	010-05-5810-5585-510101-22531	\$3,619
Health Ins: 2021 CACNC Grant	010-05-5810-5585-510103-22531	\$9,265
Prog Supplies: 2021 CACNC Grnt	010-05-5810-5585-520002-22531	\$3,683
Other Svcs: 2021 CACNC Grant	010-05-5810-5585-530015-22531	(\$4,283)
Salaries: 2021 CACNC Grant	010-05-5810-5585-510001-22531	\$31,772
Life Ins: 2021 CACNC Grant	010-05-5810-5585-510109-22531	\$139
Dues: 2021 CACNC Grant	010-05-5810-5585-520012-22531	\$600
Furn/Equip<\$5: 2021 CACNC	010-05-5810-5585-540001-22531	\$4,363

JUSTIFICATION FOR REQUEST:

An additional appropriation of \$51,589 has been awarded to the Child Advocacy Center. Funds are divided between State and Federal sources. Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support a portion of salaries and benefits for 2 current positions: Program Manager (40%); Forensic Interviewer (42%); and 2 new positions (January-June 2022): Social Worker III: Blended Victim Advocate/Mental Health position (100%); and Clinician (100%).

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.