



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Police Department

### Board Action

File #: 20-099

Commissioner Chad Brown - Police Department - To Accept and Appropriate the North Carolina 911 Board Funds and Transfer Monies to County Police Salary Account **(\$1,329,670)**

#### STAFF CONTACT

J. D. Ramey - Gaston County Police Department - 704-866-3312

#### BUDGET IMPACT

Appropriate North Carolina 911 Board Funds. No additional County funds.

#### BUDGET ORDINANCE IMPACT

N/A

#### BACKGROUND

During FY2020 the Finance Department transferred funds from the County Police salary account (10-4310-4310-510001) to cover costs for the new Viper Radio System. Funds were transferred per journal entry #1735 during the 6<sup>th</sup> period. The North Carolina 911 Board has agreed to pay the amount of \$1,329,670 per email received from Ms. Kristen Falco (Financial Review Specialist/NC DIT 911 Board).

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | CBrown | JBrown | AFraley | BHovls | TKeigher | TPhillips | RWorley | Vote |
|----------|------------|----|----|--------|--------|---------|--------|----------|-----------|---------|------|
| 2020-079 | 03/24/2020 | RW | CB | A      | A      | A       | A      | A        | A         | A       | U    |

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4310 County Police  
           Dept. #                      Department Name

J. D. Ramey                                      02/19/2020  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund                      ☒ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund                      ☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*                      \* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER<br>Fund - Function - Dept - Division - Object - Project<br>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | AMOUNT<br>Whole Dollars Only<br>(See Note Below) |
|--|---|--|
| Salaries   | 010-02-4310-4310-510001   | [ 1,329,670 ]                                    |
| Transfer from 911 Fund                               | 010-98-9800-0000-480024   | 1,329,670  |
| Transfer to General Fund                             | 024-98-9800-0000-580010   | [ 1,329,670 ]                                    |
| Fund Balance Appropriated                            | 024-99-9900-0000-490000   | 1,329,670  |

### JUSTIFICATION FOR REQUEST:

During FY2020 the Finance Department transferred funds from the County Police salary account to cover costs for the new Viper radio system. Funds were transferred per journal entry #1735 during the 6th period. The North Carolina 911 Board has agreed to pay the amount of \$1,329,669.54 per email from Ms. Kristen Falco (Financial Review Specialist/NC DIT 911 Board). Account numbers were supplied by the Gaston County Finance Department.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.