



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Financial and Management Services - Budget Board Action

File # 25-460

Commissioner Brown - Financial and Management Services - Budget - To Transfer \$53,000 from the Capital Fund to the General Fund for ACCESS Grant-Funded Vans

STAFF CONTACT

Taylor Ricci - Budget - 704-866-3122

BUDGET IMPACT

Capital Fund Decrease capital expenditures by \$53,000 Increase transfers out by \$53,000.

Community Investment Fund: Increase transfers in by \$53,000 Increase transfers out by \$53,000

General Fund: Increase transfers in by \$53,000 Increase operating expenditures by \$53,000

No additional County funds.

BACKGROUND

This Board Action and attached Budget Change Request transfers \$53,000 in vehicle contingency funds budgeted in the Capital Fund to the General Fund. The funds are necessary for tag, tax, and title expenses for ACCESS' NC DOT grant-funded vans (previously approved in Resolution #2025-012)

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows.

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-313	09/23/2025	TK	BH	A	A	A	A	A	A	A	U

DISTRIBUTION.

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)			
TO:	Matthew Rhoten, County Manager		
FROM:	<div style="border: 1px solid black; padding: 2px; text-align: center;">BGT</div> <div style="text-align: center;">Dept. Code</div>	<div style="border: 1px solid black; padding: 2px; text-align: center;">Budget</div> <div style="text-align: center;">Department Name</div>	<div style="border: 1px solid black; padding: 2px; text-align: center;">Taylor Ricci</div> <div style="text-align: center;">Department Director</div>
		<div style="border: 1px solid black; padding: 2px; text-align: center;">9/4/25</div> <div style="text-align: center;">Date</div>	

*Requires resolution by the Board of Commissioners

[illegible]

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST

This BA and BCR transfers vehicle contingency funds budgeted in the Capital Fund to the General Fund. The funds are necessary for tag, tax, and title expenses for ACCESS' NC DOT grant-funded vans (Res #2025-012).