

## **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# Financial and Management Services - Budget

### **Board Action**

Board Action						
File #· 25-460						
Commissioner Brown - Financial and Management Services - Budget - To Transfer \$53,000 from the Capital Fund to the General Fund for ACCESS Grant-Funded Vans						
STAFF CONTACT						
Taylor Ricci - Budget - 704-866-3122						
BUDGET IMPACT						
Capital Fund Decrease capital expenditures by \$53,000 Increase transfers out by \$53,000.						

Capital Fund Decrease capital expenditures by \$53,000 Increase transfers out by \$53,000. Community Investment Fund. Increase transfers in by \$53,000 Increase transfers out by \$53,000 General Fund: Increase transfers in by \$53,000 Increase operating expenditures by \$53,000 No additional County funds.

#### **BACKGROUND**

This Board Action and attached Budget Change Request transfers \$53,000 in vehicle contingency funds budgeted in the Capital Fund to the General Fund. The funds are necessary for tag, tax, and title expenses for ACCESS' NC DOT grantfunded vans (previously approved in Resolution #2025-012)

#### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

**Budget Change Request (BCR)** 

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NO.	DATE	M1	М2	JBailey	CBrown	CCloninger	AFraley	BHovis TKeigher SShehan Vote
2025-313	09/23/2025	TK	вн	Α	A	Α	Α	A A A
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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)									
то:	Matthew Rhoten, County Manager								
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FROM:	BGT Budget								
	Dept. Code Department Name								
	Taylor Ricci 9/4/25	1							
	Department Director Date	1							
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners								
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	T.							
ACCOUNT DESCRIPTION  As it appears in Munis	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	1 '	**TNUOMA						
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXXXXX-XXXX	F	r. (\$5,000:00)						
za employee mulling	Ex. 1000-BGT-000-00000-000000-000000-01-520011-		x. \$5,000.00						
Motor Vehicles	4005-NDP-000-00000-Annual-PayAsGo-0000-01-540003-	\$	(53,000.00)						
Transfer to CIF Fund	4005-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$	53,000.00						
Transfers from Gen Gov Capital	4000-NDP-000-00000-TrfxFr-0000000-0000-98-484005-	\$	(53,000.00)						
Transfer to General Fund	4000-NDP-000-00000-TrfxTo-0000000-0000-98-581000-	\$	53,000.00						
Transfers from CIF	1000-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$	(53,000.00)						
Vehicle Prep	1000-CSS-290-29001-000000-0000000-0000-05-530052-	\$	53,000.00						
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** Decreases in expenditures and increases in revenue accou between funds require inter-fund transfer accounts.	nts require brackets. Increases in expenditures and decreases in revenue do not require brack	***************************************	e note that transfers						
JUSTIFICATION FOR REQUEST									
· · · · · · · · · · · · · · · · · · ·	ds budgeted in the Capital Fund to the General Fund. The funds are for ACCESS' NC DOT grant-funded vans (Res #2025-012).	necessa	nry for tag, tax,						