

## **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# DHHS - Community Support Services Division

### **Board Action**

File #: 24-543

Commissioner Brown - DHHS - Community Support Services (ACCESS) - To Accept and Appropriate State Grant Funds Awarded Through the North Carolina Department of Transportation for Rural Operating Assistance Program (ROAP) in the Amount of \$245,035

#### STAFF CONTACT

Gregory Grier - Community Support Services (ACCESS) - 704-862-6735

#### **BUDGET IMPACT**

General Fund: Increase State revenues to offset ACCESS expenditures. Decrease fund balance appropriation (no net budget impact to revenues). There is no budget impact to expenditures, which were included in the FY25 budget.

#### BACKGROUND

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County for FY25 as allocated as follows: Elderly and Disabled Transportation Assistance Program (EDTAP) - \$ 151,031, Employment Transportation Program - \$ 0 and Rural General Public (RGP) - \$ 94,004. These funds are to be used according to ROAP guidelines and the period of performance for eligible program costs is July 1, 2024 - June 30, 2025.

#### POLICY IMPACT

N/A

#### <u>ATTACHMENTS</u>

Budget Change Request (BCR); NCDOT Award Letter

DO NOT TYPE BELOW THIS LINE I. Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE M1 M2 **CBrown** CCloninger AFrale **BHovis KJohnson** TKeigher RWorley Vote 2024-388 11/12/2024 KJ AB U CC Α Α **DISTRIBUTION:** Laserfiche Users

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)					
то:	Matthew Rhoten, County Manager				
FROM:	CSS Community Support Services-ACCESS				
FROIVI.	Dept. Code Department Name				
	CCriox	10/24/2024			
	Gregory Grier  Department Director	10/24/2024 Date			
REQUEST TYPE:	Line-Item Transfer Within Department & Fund				
REQUEST TIPE.	Project Transfer Within Department & Fund				
	Line-Item Transfer Between Departments				
	Line-Item Transfer Between Funds*				
	Additional Appropriation of Funds*				
	*Requires resolution by the Board of Commissioners				
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	· Ohi Duni	AMOUNT**		
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Fu		Ex. (\$5,000.00)		
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000		Ex. (\$5,000.00) Ex. \$5,000.00		
	EX. 1000-601-000-00000-00000-000000	-0000-01-320011-	EX. \$3,000.00		
St Grt Rev: ROAP: EDTAP	1000-CSS-290-29001-000000-0000000-0000-05-410001-G0011		(\$151,031.00)		
StGrtRev: ROAP Rural Gen Public	1000-CSS-290-29001-000000-0000000-0000-05-410001-G0012		(\$94,004.00)		
Fund Balance Appropriations	1000-NDP-000-00000-FBApro-0000000-0000-	99-490000-	\$245,035.00		
			A		
\$ - ** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.					
JUSTIFICATION FOR REQUEST:					
The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the					
Rural Operating Assistance Program (ROAP) funds to Gaston County for transportation needs. The period of performance for eligible program costs is July 1, 2024 — June 30, 2025.					



## STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR J.R. "JOEY" HOPKINS SECRETARY

#### **MEMORANDUM**

TO: Gaston County, Transportation Director

FROM: Myra Freeman, Finance Manager

DATE: October 25, 2024

SUBJECT: FY2025 Rural Operating Assistance Program (ROAP)

The North Carolina Department of Transportation (NCDOT), Integrated Mobility Division (IMD) will disburse the Rural Operating Assistance Program (ROAP) funds to Gaston County in the month of October. The period of performance for eligible program costs is July 1, 2024 – June 30, 2025. The following funds are awarded to Gaston County for each individual ROAP program as indicated:

#### **FY2025 Formula ROAP Disbursement**

EDTAP	EMPLOYMENT	RGP	TOTAL
			FORMULA
			DISBURSEMENT
\$151,031.00	\$0.00	\$94,004.00	\$245,035.00

The disbursement amounts listed above represent the final disbursements for each program – Elderly and Disabled Transportation Assistance Program (EDTAP), Employment Transportation Program and Rural General Public (RGP). It is the responsibility of the County to comply with the provisions of the ROAP guidelines and to ensure that the receipt, expenditure, and any sub-allocation of funds are tracked for each individual ROAP program. Please refer to the program guidance in the FY2025 ROAP application package for eligible transportation assistance expenses and reporting requirements. ROAP program funds must be expended on eligible transportation operating expenses, as identified in the FY 2025 application.

**EDTAP, EMPLOYMENT and RGP** funds expended may be used to provide up to 100% of the fully allocated cost of the trip or allowable transportation related other service and requires no local match.

Gaston County must meet the reporting requirements as established in the program guidance, including but not limited to the submittal of an annual ROAP report.

Questions concerning the FY2025 program requirements, allocations and disbursement amount should be addressed to the Grants Administration Specialist assigned to your county.

Thank you.

cc: County Manager Finance Officer NCDOT Grants Administration Specialist