

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 22, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/03/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	C	206,294
03/03/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	D	206,294
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520015-	D	350
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520007-	C	350
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520007-	C	2,000
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530010-	D	2,000
03/04/2025	Police Dept	1000-GPD-000-00000-000000-0000000-0000-02-530027-G0045	D	17,000
03/04/2025	Police Dept	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	17,000
03/04/2025	Dept. of Soc. Svces.	1000-DSS-271-00000-FostCr-FCBBHSF-0000-05-560008-	C	124,299
03/04/2025	Dept. of Soc. Svces.	1000-DSS-271-00000-FostCr-Partner-0000-05-560008-L0016	D	124,299
03/05/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-520007-	C	137
03/05/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-530020-	D	137
03/05/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	C	57,528
03/05/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530010-G0089	D	57,528
03/07/2025	Community Svces.	1000-CSS-000-00000-EmpRec-0000000-0000-05-530017-	C	500
03/07/2025	Grants	1000-GRT-000-00000-EmpRec-0000000-0000-01-530017-	D	500
03/11/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520001-	C	2,000
03/11/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520015-	D	2,000
03/12/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	750
03/12/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520015-	D	750
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530013-G0089	C	47,428
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520002-G0089	C	700
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520005-G0089	D	2,000
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	D	46,128
03/13/2025	Community Svces.	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	C	45,987
03/13/2025	Community Svces.	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	D	15,329
03/13/2025	Community Svces.	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	15,329
03/13/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	15,329
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-530013-	C	16,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-520002-	D	4,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-520005-	D	5,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-520007-	D	4,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-530010-	D	2,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-530015-	D	1,000
03/14/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	C	38,422
03/14/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-P2406	D	38,422
03/17/2025	Community Svces.	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	245
03/17/2025	Community Svces.	1000-CSS-292-00000-SrGame-0000000-0000-04-530028-	D	245
03/17/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	25,000
03/17/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	25,000
03/17/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	50,000
03/18/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	650
03/18/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	650
03/19/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-FireEd-0000000-0000-02-540002-	D	17,141
03/19/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	17,141
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510100-GSMST	D	143
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510101-GSMST	D	1,070
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520002-GSMST	D	1,025
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510103-GSMST	C	78
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510104-GSMST	C	57
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510105-GSMST	C	134

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520001-GSMST	C	440
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520010-GSMST	C	487
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520011-GSMST	C	2,917
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520012-GSMST	C	45
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520013-GSMST	C	287
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-530002-GSMST	C	1,455
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510001-GSMST	D	3,662
03/20/2025	Parks and Rec	1000-PRK-360-00000-0000000-0000000-0000-01-520011-	C	1,000
03/20/2025	Parks and Rec	1000-PRK-360-00000-0000000-0000000-0000-01-530010-	D	1,000
03/21/2025	Non-Departmental	1000-NDP-000-00000-0000000-0000000-0000-02-530015-G0089	C	2,670
03/21/2025	Non-Departmental	1000-NDP-000-00000-0000000-0000000-0000-02-530010-G0089	D	2,670
03/21/2025	Community Svces.	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	C	13,500
03/21/2025	Community Svces.	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	D	13,500
03/21/2025	Community Svces.	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	C	26,000
03/21/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	26,000
03/21/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	50,000
03/21/2025	Community Svces.	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	50,000
03/24/2025	Community Svces.	1000-CSS-270-00000-WIOA00-0000000-0000-05-520011-	C	1,000
03/24/2025	Community Svces.	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520011-	D	1,000
03/25/2025	Sheriff	1000-SHF-000-00000-0000000-0000000-0000-02-520020-G0061	C	4,399
03/25/2025	Sheriff	1000-SHF-000-00000-0000000-0000000-0000-02-520007-G0061	C	1,338
03/25/2025	Sheriff	1000-SHF-000-00000-0000000-0000000-0000-02-510002-G0061	D	5,737
03/25/2025	Health	1000-HLT-254-00000-0000000-0000000-0000-05-510101-G0096	D	2,000
03/25/2025	Health	1000-HLT-254-00000-0000000-0000000-0000-05-510102-G0096	C	2,000
03/26/2025	Community Svces.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520002-L0002	C	2,000
03/26/2025	Community Svces.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520005-L0002	C	5,000
03/26/2025	Community Svces.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520015-L0002	C	500
03/26/2025	Community Svces.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-L0002	D	7,500
03/26/2025	Community Svces.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-530002-21602	C	400
03/26/2025	Community Svces.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-21602	D	400
03/26/2025	Dept. of Soc. Svces.	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540005-P2302	C	18,000
03/26/2025	Dept. of Soc. Svces.	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540002-	D	18,000
03/27/2025	Health	1000-HLT-000-00000-0000000-0000000-0000-05-520002-AG025	C	25,000
03/27/2025	Health	1000-HLT-000-00000-0000000-0000000-0000-05-530010-AG025	D	25,000
03/27/2025	Unidentified Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-549999-P2409	C	750,800
03/27/2025	Unidentified Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-540100-P2409	D	750,800
03/28/2025	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-16241	D	1,000
03/28/2025	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-16241	C	1,000
03/28/2025	Health	1000-HLT-250-00000-0000000-0000000-0000-05-410000-G0109	D	25,896
03/28/2025	Health	1000-HLT-250-00000-0000000-Year002-0000-05-410000-G0109	C	25,896
03/28/2025	Community Svces.	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	C	24,000
03/28/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	24,000
03/31/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	C	40,000
03/31/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520020-17255	D	40,000
04/01/2025	Community Svces.	1000-CSS-291-29102-0000000-0000000-0000-05-520007-G0122	C	2,000
04/01/2025	Community Svces.	1000-CSS-291-29102-0000000-0000000-0000-05-530010-G0122	C	300
04/01/2025	Community Svces.	1000-CSS-291-29102-0000000-0000000-0000-05-520005-G0122	D	2,300