



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File # 26-101

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows.

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKelgher	SShehan	Vote
2026-084	03/24/2026	BH	TK	A	A	A	A	A	A	A	U

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**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 24, 2026 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/03/2026	Building & Dev Service	1000-BDS-233-00000-000000-0000000-0000-07-540015-G0116	C	8,815
02/03/2026	Building & Dev Service	1000-BDS-233-00000-000000-0000000-0000-07-510001-G0116	D	8,533
02/03/2026	Building & Dev Service	1000-BDS-233-00000-000000-0000000-0000-07-520015-G0116	D	282
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	375
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	650
02/04/2026	Community Support Services	1000-CSS-274-00000-Hope4H-0000000-0000-05-520019-	C	10,000
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-	D	375
02/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	650
02/04/2026	Community Support Services	1000-CSS-274-00000-Donatn-0000000-0000-05-520019-	D	10,000
02/05/2026	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-540004-	C	653,000
02/05/2026	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-540005-P2412	D	653,000
02/06/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-G0111	C	1,478
02/06/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	D	1,478
02/09/2026	Parks & Recreation	1000-PRK-000-00000-000000-0000000-0000-04-530023-	C	1,140
02/09/2026	Parks & Redreation	1000-PRK-000-00000-000000-0000000-0000-04-530020-	D	1,140
02/10/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-530052-22000	C	25,000
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	C	3,626
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520005-G0089	C	800
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520007-G0089	C	3
02/10/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520005-G0111	C	1,617
02/10/2026	Health	1000-HLT-253-00000-000000-Mobiles-0000-05-530052-	D	25,000
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520002-G0089	D	1,841
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520020-G0089	D	588
02/10/2026	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-560001-G0089	D	2,000
02/10/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	D	1,617
02/11/2026	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-520020-	C	1,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530010-	C	6,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520011-	C	6,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520002-	C	2,000
02/11/2026	Finance	1000-FIN-140-00000-000000-0000000-0000-01-570006-G0117	C	9,690
02/11/2026	Public Works	1000-PWK-192-00000-ChPrkg-0000000-0000-01-530013-	D	1,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530013-	D	12,000
02/11/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520001-	D	2,000
02/11/2026	Finance	1000-FIN-140-00000-21Cent-Year002-0000-01-570006-G0117	D	9,690
02/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	125,400
02/12/2026	Community Support Services	1000-CSS-291-29102-000000-0000000-0000-05-530010-G0122	C	146
02/12/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	125,400
02/12/2026	Community Support Services	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0122	D	146
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	59,110
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	35,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	50,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	6,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530010-	D	59,110
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	35,000
02/16/2026	Solid Waste Services	6000-SWS-381-00000-000000-0000000-0000-08-530023-	D	50,000
02/16/2026	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-530024-	D	6,000
02/17/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	50
02/17/2026	Community Support Services	1000-CSS-290-00000-000000-0000000-0000-05-520001-	C	250

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/17/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520001-G0111	C	1,617
02/17/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	50
02/17/2026	Community Support Services	1000-CSS-290-00000-000000-0000000-0000-05-520013-	D	250
02/17/2026	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520020-G0111	D	1,617
02/18/2026	Community Support Services	1000-CSS-290-00000-000000-0000000-0000-05-520011-	C	1,000
02/18/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520011-	D	1,000
02/19/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	200
02/19/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	200
02/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520012-	C	100
02/23/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530027-	D	100
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560014-	C	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	C	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560001-	C	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520012-	D	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520012-	D	200
02/24/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520012-	D	200
02/25/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	41
02/25/2026	Parks & Redreation	1000-PRK-360-00000-000000-0000000-0000-01-530004-	C	11,094
02/25/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	41
02/25/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530004-	D	420
02/25/2026	Health	1000-HLT-253-00000-000000-HighHlt-0000-05-530004-	D	1,160
02/25/2026	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530004-	D	5,645
02/25/2026	County Police	1000-GPD-200-00000-000000-0000000-0000-02-530004-	D	1,455
02/25/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-530004-	D	1,494
02/25/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-530004-	D	870
02/25/2026	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-530004-	D	50
02/26/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520018-G0156	C	61,481
02/26/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520002-G0156	D	5,000
02/26/2026	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0156	D	56,481
02/27/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530038-	C	4,000
02/27/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520012-	D	4,000
03/03/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-510005-18524	C	5,180
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530029-LASER	C	1,157
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530013-	C	2,000
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510003-	C	12,270
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510100-	C	4,600
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510102-	C	4 700
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510100-	C	12,000
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510102-	C	42,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510103-	C	95,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510102-	C	30,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-Interpr-0000-05-530015-	C	3,900
03/03/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-510100-18524	D	520
03/03/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	D	4,660
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530023-RICOH	D	1,157
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-530023-	D	2,000
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510103-	D	16,870
03/03/2026	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-510101-	D	4,700

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510007-	D	12,000
03/03/2026	Social Services	1000-DSS-270-00000-000000-0000000-0000-05-510001-	D	42,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510001-	D	95,000
03/03/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-510007-	D	30,000
03/03/2026	Social Services	1000-DSS-271-00000-FostCr-CNotMet-0000-05-560008-	D	3,900