

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER
FROM: FIN Finance
Dept. Code Department Name
Kyle Sutherland, Interim Director 06/25/2024
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds*
Project Transfer Within Department & Fund
Additional Appropriation of Funds*
Line-Item Transfer Between Departments
* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
FederalGrntRev-21stCenturyWood	1000-FIN-140-00000-21Cent-Year003-0000-01-410000-22513	(128,000.00)
Salaries: 21st Century: Woodhi	1000-FIN-140-00000-000000-00000000-0000-01-510001-22513	4,320.00
OtherCont: 21st Cent Woodhill/	1000-FIN-140-00000-000000-00000000-0000-01-570006-22513	123,680.00

JUSTIFICATION FOR REQUEST:

Purpose for this budget change request (BCR) is to appropriate the 3rd installment of the 21st Century grant for Year 3. Gaston County's 21st Century Learning Center supports students attending Woodhill Elementary, a Title I School. This federal grant funding provides an after school program for K-5 students up to 150 slots. Woodhill has met the attendance goal for the 3rd installment.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.