

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy  
Dept. # Department Name

Janet Schafer 1/13/2022  
 Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
GCC: 2021 Court Advocacy Svcs	010-02-4315-4315-420000-22543	(\$206,526)
Sal: GCC 2021 Court Adv Svcs	010-02-4315-4315-510001-22543	\$163,952
FICA: GCC 2021 Court Advoc Svc	010-02-4315-4315-510100-22543	\$12,852
Retire: GCC 2021 Court Adv Svc	010-02-4315-4315-510101-22543	\$15,960
Health: GCC 2021 Court Adv Svc	010-02-4315-4315-510103-22543	\$12,769
Dental: GCC 2021 Court Adv Svc	010-02-4315-4315-510108-22543	\$483
Life: GCC 2021 Court Adv Svc	010-02-4315-4315-510109-22543	\$510

### JUSTIFICATION FOR REQUEST:

Funding will provide two Court Advocate positions in the Sheriff's Office with salary and fringes. The court advocates are dedicated to assisting and supporting a domestic violence victim from initial contact through the criminal court process--a process that can take up to two years. Funding is 100% with no county dollars.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.