GASTON COUNTY				
BUDGET CHANGE REQUEST (BCR)				
то:		Dr. Kim S. Eagle, County Manager		
FROM:	[BGT Budget & Strategy Dept. Code Department Name		
		Janet Schafer 11/20/ Department Director Date	23	
REQUEST TYPE:		Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners		
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training		ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXXXX	Whole d	DUNT** lollars only \$5,000) \$5,000
City Gastonia PS Communication		1000-GPD-000-00000-000000-000000-02-530023-PubSf	\$	6,703
City Gastonia PS Communication		1000-GPD-200-00000-000000-000000-0000-02-530023-PubSf	\$	1,576
City Gastonia PS Communication		1000-GPD-201-00000-000000-000000-02-530023-PubSf	\$	71,997
City Gastonia PS Communication		1000-SHF-000-00000-000000-000000-02-530023-PubSf	\$	9,241
City Gastonia PS Communication		1000-EMG-000-00000-000000-000000-02-530023-PubSf	\$	6,115
City Gastonia PS Communication		1000-EMS-000-00000-000000-000000-02-530023-PubSf	\$	2,962
City Gastonia PS Communication		1000-DSS-000-00000-000000-000000-05-530023-PubSf	\$	78
City Gastonia PS Communication		1000-CSS-291-00000-000000-000000-05-530023-PubSf	\$	362
Software Rental		1000-GPD-201-00000-000000-000000-000-02-530029-	\$	130,000
Fund Balance Appropriated		1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$	(229,034)
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JUSTIFICATION FOR REQUEST:

This Board Action and BCR appropriates additional funds for software rental and other IT-related expenses for Public Safety. The PubSf accounts include funds budgeted for the annual City of Gastonia invoice for the interlocal public safety maintenance agreement. The final breakdown of costs was received after the FY24 budget was adopted, and not enough funds were budgeted (\$99k additional funds needed).

In addition, the \$130k increase in the new Motorola contract was not budgeted.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.