GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT — Dept. Code; DHHS - Public Health — Department Name

Brittain Kenney — Department Director; 2/11/2026 — Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
Prof Services-Child Fatality	1000-HLT-254-00000-000000-0000000-0000-05-530010-GCFRP	$1,756.00
Federal Grant Rev-Child Fatality	1000-HLT-254-00000-000000-0000000-0000-05-410000-GCFRP	$(1,756.00)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division was awarded additional Federal Grant funds in the amount of $1,756 from NC Department of Health and Human Services State Office of Child Fatality Prevention Branch for the Child Fatality Case Reporting and Prevention Program. This grant provides funding to help conduct child fatality reviews as well as developing materials to help with fatality prevention. The funds will be used for professional services to help with implementing this program. Service period of award 6/1/2025 – 5/31/2026. These are non-County funds.