	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	
то:	Dr. Kim S. Eagle, County Manager	
FROM:	BGT Budget & Strategy Dept. Code Department Name	
	Janet Schafer 1/26/2 Department Director Date	4
REQUEST TYPE:	<ul> <li>Line-Item Transfer Within Department &amp; Fund</li> <li>Project Transfer Within Department &amp; Fund</li> <li>Line-Item Transfer Between Departments</li> <li>✓ Line-Item Transfer Between Funds*</li> <li>Additional Appropriation of Funds*</li> <li>*Requires resolution by the Board of Commissioners</li> </ul>	
ACCOUNT DESCRIPTION  As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj  XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXX-XXXX-XXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Various Repairs	4005-PWK-192-00000-000000-000000-01-540006-	\$ (800,000)
Transfer to CIF	4005-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 800,000
Transfer from Gen Gov Capital	4000-NDP-000-00000-TrfxFr-0000000-0000-98-484005-	\$ (800,000)
Transfer to General Fund	4000-NDP-000-00000-TrfxTo-0000000-0000-98-581000-	\$ 800,000
Transfer from CIF	1000-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (800,000)
Various Repairs	1000-PWK-192-00000-000000-000000-01-530023-18084	\$ 800,000
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## JUSTIFICATION FOR REQUEST:

As part of the implementation of a new account structure in FY24, 50% of funds allocated for Facilities Management to use for building repairs and maintenance was budgeted in the capital fund. The other 50% was budgeted in Facilities Management's operating budget in the general fund. Due to the types of repairs and maintenance needs, \$800k of the funds budgeted in the capital fund need to be shifted to operating, in the general fund. This BA and BCR transfers the funds needed (no additional County funds).

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.