

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)					
TO:	Dr. Kim S. Eagle, County Manager				
FROM:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; border: 1px solid black; padding: 2px; text-align: center;">BGT</td> <td style="width: 50%; border: 1px solid black; padding: 2px; text-align: center;">Budget & Strategy</td> </tr> <tr> <td style="text-align: center;">Dept. Code</td> <td style="text-align: center;">Department Name</td> </tr> </table>	BGT	Budget & Strategy	Dept. Code	Department Name
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	<table border="0" style="width: 100%;"> <tr> <td style="width: 70%; border: 1px solid black; padding: 2px; text-align: center;">Janet Schafer</td> <td style="width: 30%; border: 1px solid black; padding: 2px; text-align: center;">1/26/24</td> </tr> <tr> <td style="text-align: center;">Department Director</td> <td style="text-align: center;">Date</td> </tr> </table>	Janet Schafer	1/26/24	Department Director	Date
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As part of the implementation of a new account structure in FY24, 50% of funds allocated for Facilities Management to use for building repairs and maintenance was budgeted in the capital fund. The other 50% was budgeted in Facilities Management's operating budget in the general fund. Due to the types of repairs and maintenance needs, \$800k of the funds budgeted in the capital fund need to be shifted to operating, in the general fund. This BA and BCR transfers the funds needed (no additional County funds).